

2014-2015 Profile of Wagner Community School District 11-4

101 Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

Student Data

Fall 2014 PK-12 Enrollment	942
Fall 2014 K-12 Fall Enrollment	810
Fall 2014 State Aid Fall Enrollment	812.40
Open Enrolled Students Rec'd	69
Home School ADM	7.00
December 2014 Federal Child Count	138
% Special Needs Students*	14.6%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	1.9%
District Attendance Rate	94.4%
Student to Staff Ratio	13.8
Number of Graduates	32

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	116.841	131.193
KG-8	567.052	597.086
9-12	196.631	212.205
Total	880.524	940.484

Cost per ADM*

Educational Funds \$8,779

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,499
Avg Years of Experience	12.4
% with Advanced Degrees	30.4%
Certified Instructional Staff	68.1
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	49.19 %
Math % Proficient/Advanced	38.11 %
4-year Cohort Graduation Rate	75 %
High School Completion Rate	94.12 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.5
Math	18.9
Reading	19.4
Science	19.2
Composite Score	19.2
Number Tested	34

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$3,071,768
Special Education	\$446,939
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$3,518,707

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,861,787
Capital Outlay	\$1,696,074
Special Education	\$351,570
Pension	\$72,156
Impact Aid	\$15,203,657

2014 Payable 2015 Taxable Valuations

Agricultural	\$219,491,640
Owner Occupied	\$39,751,420
Other Non-Ag/Utilities	\$27,718,479
Total	\$286,961,539

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.447
Owner Occupied	\$5.839
Other Non-Ag/Utilities	\$12.504
Special Education	\$1.478
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Wagner Community School District 11-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,341,417	\$334	\$417,412	\$82,438	Impact Aid	\$5,158,190	
County	\$47,382	\$0	\$423	\$84	Bond Redemption	\$0	\$0
State	\$3,171,410	\$0	\$446,939	\$0	Capital Projects	\$0	\$771,376
Federal	\$1,320,274	\$38,717	\$59,766	\$0	Food Service	\$605,892	\$606,201
Total	\$5,880,483	\$39,051	\$924,540	\$82,522	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,269,400	\$435,377	\$382,398	\$174,397
PK Instruction	\$500,102	\$42,234	\$60,345	\$19,832
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$592,074	\$8,277	\$98,155	\$22,117
Administration Services	\$718,074	\$6,811	\$0	\$32,068
Fiscal Services	\$158,573	\$24,999	\$0	\$8,177
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$785,178	\$177,722	\$0	\$15,281
Transportation Services	\$277,365	\$83,290	\$591	\$19,299
Other Support Services	\$36,284	\$6,839	\$285,956	\$8,624
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$192,766	\$24,955	\$0	\$7,466
Total Expenditures	\$6,529,817	\$810,504	\$827,445	\$307,259

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,687,927	\$898,104	\$83,005	\$268,476	\$324,060	\$0
PK Instruction	\$344,688	\$134,301	\$81,048	\$25,743	\$36,732	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$366,162	\$91,059	\$212,223	\$42,179	\$9,000	\$0
Administration Services	\$461,472	\$169,164	\$41,916	\$1,534	\$6,811	\$76,057
Fiscal Services	\$110,385	\$42,983	\$9,597	\$12,449	\$15,693	\$640
Fac./Acquis./Const. Services	\$0	\$0	\$30,976	\$0	\$740,400	\$0
Operation/Maint. Services	\$267,869	\$87,670	\$322,281	\$91,389	\$177,722	\$31,250
Transportation Services	\$134,355	\$67,377	\$18,277	\$77,246	\$83,290	\$0
Other Support Services	\$417,376	\$174,357	\$7,379	\$337,953	\$6,839	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$128,741	\$17,160	\$28,747	\$36,548	\$13,991	\$0
Total Expenditures	\$4,918,975	\$1,682,175	\$835,449	\$893,517	\$1,414,538	\$107,947

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.