

2014-2015 Profile of Waverly School District 14-5

319 Mary Pl, Waverly, SD 57201-9700

Home County: Codington

Area in Square Miles: 250

Student Data

Fall 2014 PK-12 Enrollment	229
Fall 2014 K-12 Fall Enrollment	211
Fall 2014 State Aid Fall Enrollment	212.00
Open Enrolled Students Rec'd	100
Home School ADM	6.00
December 2014 Federal Child Count	25
% Special Needs Students*	10.9%
% Eligible for Free/Red. Lunch**	28.4%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	12.1
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	17.154	17.500
KG-8	129.064	133.032
9-12	72.934	75.671
Total	219.153	226.202

Cost per ADM*

Educational Funds \$9,298

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,462
Avg Years of Experience	10.8
% with Advanced Degrees	0.0%
Certified Instructional Staff	19.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	39.29 %
Math % Proficient/Advanced	31.25 %
4-year Cohort Graduation Rate	91.67 %
High School Completion Rate	91.67 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	16.7
Math	20.2
Reading	18.9
Science	18.3
Composite Score	18.7
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$736,986
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$736,986

* Represents approved amount paid to district.

Ending Fund Balance

General	\$860,255
Capital Outlay	\$691,397
Special Education	\$147,839
Pension	\$109,096
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$184,803,718
Owner Occupied	\$18,719,356
Other Non-Ag/Utilities	\$4,575,266
Total	\$208,098,340

2014 Payable 2015 Levy per Thousand

Agricultural	\$2.583
Owner Occupied	\$6.163
Other Non-Ag/Utilities	\$13.199
Special Education	\$1.200
Capital Outlay	\$2.730
Bond Redemption	\$0.000
Pension Fund	\$0.140

*District has opted out of General Fund levy

Waverly School District 14-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$781,478	\$572,732	\$240,761	\$28,141	Impact Aid	\$0	
County	\$22,368	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$794,795	\$0	\$0	\$0	Capital Projects	\$0	\$6,000
Federal	\$68,934	\$2,229	\$0	\$0	Food Service	\$119,018	\$109,687
Total	\$1,667,574	\$574,961	\$240,761	\$28,141	Other Enterprise	\$5,100	\$6,005

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$880,335	\$82,031	\$199,034	\$0
PK Instruction	\$45,314	\$0	\$2,169	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$60,034	\$0	\$17,059	\$0
Administration Services	\$233,595	\$0	\$0	\$0
Fiscal Services	\$101,947	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$156,351	\$180,267	\$0	\$0
Transportation Services	\$184,548	\$30,900	\$0	\$0
Other Support Services	\$0	\$716	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$29,256
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$106,728	\$15,420	\$0	\$0
Total Expenditures	\$1,768,852	\$309,334	\$218,262	\$29,256

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$719,232	\$139,473	\$181,165	\$46,202	\$75,328	\$0
PK Instruction	\$39,872	\$5,442	\$2,169	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$37,511	\$9,204	\$29,594	\$784	\$0	\$0
Administration Services	\$123,945	\$30,829	\$19,282	\$3,340	\$0	\$56,200
Fiscal Services	\$57,310	\$13,062	\$23,071	\$8,504	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$6,000	\$0
Operation/Maint. Services	\$46,952	\$4,949	\$65,687	\$55,155	\$163,875	\$0
Transportation Services	\$74,250	\$5,953	\$34,318	\$70,027	\$30,900	\$0
Other Support Services	\$32,245	\$2,313	\$3,026	\$70,983	\$0	\$1,836
Community Services	\$4,800	\$367	\$351	\$486	\$0	\$0
Non-Programmed	\$0	\$29,256	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$48,656	\$7,186	\$34,566	\$31,740	\$0	\$0
Total Expenditures	\$1,184,773	\$248,034	\$393,229	\$287,221	\$276,103	\$58,036

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.