

2014-2015 Profile of Webster Area School District 18-5

102 E 9th Ave, Webster, SD 57274

Home County: Day

Area in Square Miles: 492

Student Data

Fall 2014 PK-12 Enrollment	529
Fall 2014 K-12 Fall Enrollment	502
Fall 2014 State Aid Fall Enrollment	508.00
Open Enrolled Students Rec'd	67
Home School ADM	2.00
December 2014 Federal Child Count	52
% Special Needs Students*	9.8%
% Eligible for Free/Red. Lunch**	24.3%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	14.1
Number of Graduates	37

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	26.098	26.934
KG-8	344.680	358.433
9-12	136.957	145.926
Total	507.736	531.294

Cost per ADM*

Educational Funds \$7,651

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,379
Avg Years of Experience	18.2
% with Advanced Degrees	18.4%
Certified Instructional Staff	37.5
Classroom Staff	0.0

State Aid

General Aid	\$1,051,764
Special Education	\$19,750
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,071,514

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	61 %
Math % Proficient/Advanced	51.87 %
4-year Cohort Graduation Rate	94.87 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,927,673
Capital Outlay	\$854,321
Special Education	\$156,724
Pension	\$79,604
Impact Aid	\$0

American College Test (ACT) *

English	19.9
Math	20.8
Reading	22.3
Science	21.1
Composite Score	21.2
Number Tested	29

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$242,076,855
Owner Occupied	\$93,469,424
Other Non-Ag/Utilities	\$96,455,589
Total	\$432,001,868

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.045
Bond Redemption	\$0.174
Pension Fund	\$0.256

Webster Area School District 18-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,948,410	\$932,929	\$622,074	\$110,513	Impact Aid	\$0	
County	\$46,576	\$823	\$557	\$101	Bond Redemption	\$60,896	\$60,750
State	\$1,132,944	\$0	\$19,750	\$0	Capital Projects	\$0	\$687,936
Federal	\$154,925	\$102,514	\$2,418	\$467	Food Service	\$232,485	\$236,761
Total	\$3,282,855	\$1,036,266	\$644,799	\$111,081	Other Enterprise	\$9,265	\$8,581

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,779,645	\$137,066	\$426,634	\$76,037
PK Instruction	\$8,757	\$0	\$5,093	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$229,180	\$39,524	\$72,414	\$7,706
Administration Services	\$359,886	\$14,000	\$258	\$14,030
Fiscal Services	\$83,437	\$4,211	\$0	\$2,226
Fac./Acquis./Const. Services	\$0	\$276,700	\$0	\$0
Operation/Maint. Services	\$227,737	\$203,205	\$0	\$0
Transportation Services	\$312,841	\$36,946	\$9,116	\$0
Other Support Services	\$0	\$1,218	\$41,872	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$42,071
Debt Service	\$0	\$258,686	\$0	\$0
Co-Curricular	\$235,327	\$19,055	\$0	\$0
Total Expenditures	\$3,236,809	\$990,611	\$555,387	\$142,071

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,623,679	\$460,637	\$152,522	\$190,422	\$0	\$702
PK Instruction	\$7,496	\$1,260	\$5,093	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,827	\$35,834	\$108,072	\$44,092	\$0	\$0
Administration Services	\$239,832	\$77,548	\$21,844	\$860	\$0	\$48,090
Fiscal Services	\$49,286	\$24,881	\$13,989	\$1,315	\$0	\$404
Fac./Acquis./Const. Services	\$0	\$0	\$25,160	\$0	\$939,476	\$0
Operation/Maint. Services	\$127,923	\$32,961	\$140,526	\$56,171	\$73,362	\$0
Transportation Services	\$0	\$0	\$335,651	\$6,306	\$16,946	\$0
Other Support Services	\$66,820	\$15,725	\$47,194	\$143,789	\$0	\$6,323
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$40,860	\$1,211	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$319,436
Co-Curricular	\$116,512	\$14,359	\$86,587	\$33,709	\$0	\$3,214
Total Expenditures	\$2,433,235	\$664,416	\$936,638	\$476,664	\$1,029,784	\$378,169

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.