

## 2014-2015 Profile of West Central School District 49-7

705 E 2nd St, Hartford, SD 57033-0730

Home County: Minnehaha

Area in Square Miles: 165

### Student Data

Fall 2014 PK-12 Enrollment	1,329
Fall 2014 K-12 Fall Enrollment	1,329
Fall 2014 State Aid Fall Enrollment	1,340.93
Open Enrolled Students Rec'd	123
Home School ADM	25.47
December 2014 Federal Child Count	158
% Special Needs Students*	11.9%
% Eligible for Free/Red. Lunch**	20.2%
District Dropout Rate	0.5%
District Attendance Rate	96.3%
Student to Staff Ratio	14.6
Number of Graduates	79

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	911.519	945.723
9-12	368.569	384.139
<b>Total</b>	<b>1,280.088</b>	<b>1,329.862</b>

### Cost per ADM\*

Educational Funds \$7,189

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,861
Avg Years of Experience	11.3
% with Advanced Degrees	23.4%
Certified Instructional Staff	90.9
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	47.34 %
Math % Proficient/Advanced	38.94 %
4-year Cohort Graduation Rate	97.4 %
High School Completion Rate	97.47 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	23.7
Math	23.2
Reading	23.4
Science	24.2
Composite Score	23.8
Number Tested	66

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$4,267,129
Special Education	\$348,465
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$4,615,594</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,238,238
Capital Outlay	\$697,775
Special Education	\$172,422
Pension	\$518,524
Impact Aid	\$0

### 2014 Payable 2015 Taxable Valuations

Agricultural	\$135,333,578
Owner Occupied	\$292,507,730
Other Non-Ag/Utilities	\$82,226,213
<b>Total</b>	<b>\$510,067,521</b>

### 2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$1.821
Pension Fund	\$0.300

## West Central School District 49-7

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,691,190	\$1,475,106	\$728,358	\$146,858	Impact Aid	\$0	
County	\$59,642	\$0	\$0	\$0	Bond Redemption	\$923,996	\$923,203
State	\$4,788,003	\$0	\$348,465	\$0	Capital Projects	\$478	\$769,083
Federal	\$188,955	\$106,779	\$276,182	\$547	Food Service	\$691,783	\$713,060
<b>Total</b>	<b>\$7,727,790</b>	<b>\$1,581,885</b>	<b>\$1,353,005</b>	<b>\$147,405</b>	Other Enterprise	\$171,473	\$173,405

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,270,767	\$181,534	\$843,000	\$100,112
PK Instruction	\$0	\$0	\$78,098	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$909,789	\$15,089	\$288,256	\$0
Administration Services	\$878,224	\$0	\$112,231	\$0
Fiscal Services	\$208,705	\$7,565	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$149,357	\$0	\$0
Operation/Maint. Services	\$1,232,210	\$81,850	\$0	\$0
Transportation Services	\$388,078	\$37,944	\$50,578	\$0
Other Support Services	\$16,769	\$0	\$85,954	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$70,657
Debt Service	\$0	\$681,604	\$0	\$0
Co-Curricular	\$333,050	\$85,382	\$0	\$0
<b>Total Expenditures</b>	<b>\$8,237,592</b>	<b>\$1,240,324</b>	<b>\$1,458,117</b>	<b>\$170,768</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,730,637	\$875,167	\$411,777	\$368,991	\$8,842	\$0
PK Instruction	\$66,823	\$9,886	\$127	\$1,262	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$725,500	\$156,075	\$269,322	\$42,270	\$15,089	\$4,878
Administration Services	\$649,050	\$209,726	\$78,765	\$17,834	\$0	\$35,080
Fiscal Services	\$139,255	\$34,816	\$24,623	\$9,133	\$7,565	\$878
Fac./Acquis./Const. Services	\$0	\$0	\$80,665	\$6,387	\$831,388	\$0
Operation/Maint. Services	\$419,065	\$124,773	\$557,624	\$69,191	\$81,212	\$62,195
Transportation Services	\$224,691	\$44,196	\$61,909	\$85,297	\$37,944	\$22,561
Other Support Services	\$257,351	\$64,158	\$115,387	\$359,768	\$0	\$19,119
Community Services	\$123,615	\$13,763	\$16,061	\$19,867	\$0	\$100
Non-Programmed	\$65,636	\$5,021	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,604,806
Co-Curricular	\$211,571	\$27,656	\$54,184	\$73,864	\$49,429	\$1,728
<b>Total Expenditures</b>	<b>\$6,613,194</b>	<b>\$1,565,237</b>	<b>\$1,670,444</b>	<b>\$1,053,864</b>	<b>\$1,031,469</b>	<b>\$1,751,345</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.