

2014-2015 Profile of Willow Lake School District 12-3

400 Garfield Ave, Willow Lake, SD 57278-0170

Home County: Clark

Area in Square Miles: 302

Student Data

Fall 2014 PK-12 Enrollment	226
Fall 2014 K-12 Fall Enrollment	208
Fall 2014 State Aid Fall Enrollment	208.00
Open Enrolled Students Rec'd	34
Home School ADM	2.00
December 2014 Federal Child Count	24
% Special Needs Students*	10.6%
% Eligible for Free/Red. Lunch**	27.4%
District Dropout Rate	0.0%
District Attendance Rate	95.8%
Student to Staff Ratio	9.0
Number of Graduates	7

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	16.731	17.481
KG-8	149.092	154.045
9-12	52.002	55.819
Total	217.825	227.345

Cost per ADM*

Educational Funds \$10,306

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,560
Avg Years of Experience	10.5
% with Advanced Degrees	11.5%
Certified Instructional Staff	25.3
Classroom Staff	0.0

State Aid

General Aid	\$594,338
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$594,338

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	46.02 %
Math % Proficient/Advanced	30.97 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,448,915
Capital Outlay	\$622,292
Special Education	\$325,911
Pension	\$0
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

2014 Payable 2015 Taxable Valuations

Agricultural	\$230,207,920
Owner Occupied	\$10,844,662
Other Non-Ag/Utilities	\$26,904,591
Total	\$267,957,173

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$0.800
Capital Outlay	\$1.768
Bond Redemption	\$0.000
Pension Fund	\$0.230

Willow Lake School District 12-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,097,969	\$473,761	\$250,652	\$62,723	Impact Aid	\$0	
County	\$19,736	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$629,048	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$104,544	\$0	\$0	\$0	Food Service	\$72,451	\$72,835
Total	\$1,851,298	\$473,761	\$250,652	\$62,723	Other Enterprise	\$1,800	\$2,066

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,273,272	\$135,962	\$120,308	\$51,605
PK Instruction	\$6,585	\$0	\$1,591	\$300
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,893	\$0	\$12,515	\$2,385
Administration Services	\$177,459	\$5,000	\$849	\$5,250
Fiscal Services	\$59,623	\$3,700	\$0	\$2,400
Fac./Acquis./Const. Services	\$0	\$288,305	\$0	\$0
Operation/Maint. Services	\$135,559	\$0	\$0	\$0
Transportation Services	\$95,562	\$14,500	\$0	\$0
Other Support Services	\$5,067	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$17,977	\$0	\$0	\$783
Debt Service	\$0	\$30,586	\$0	\$0
Co-Curricular	\$77,231	\$25,288	\$0	\$0
Total Expenditures	\$1,947,228	\$503,341	\$135,263	\$62,723

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,053,354	\$319,546	\$17,132	\$161,716	\$25,741	\$3,658
PK Instruction	\$4,997	\$1,452	\$1,591	\$437	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$65,696	\$16,520	\$29,480	\$2,097	\$0	\$0
Administration Services	\$110,608	\$26,684	\$17,463	\$1,189	\$0	\$32,613
Fiscal Services	\$45,111	\$13,709	\$1,386	\$5,013	\$0	\$505
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$288,305	\$0
Operation/Maint. Services	\$43,342	\$13,426	\$67,834	\$10,827	\$0	\$129
Transportation Services	\$44,536	\$6,534	\$16,794	\$27,608	\$14,500	\$90
Other Support Services	\$23,106	\$3,352	\$1,432	\$48,406	\$0	\$1,606
Community Services	\$1,755	\$134	\$0	\$177	\$0	\$0
Non-Programmed	\$783	\$14,701	\$0	\$0	\$0	\$3,276
Debt Service	\$0	\$0	\$0	\$0	\$0	\$30,586
Co-Curricular	\$36,468	\$3,771	\$30,254	\$7,117	\$21,984	\$2,925
Total Expenditures	\$1,429,756	\$419,829	\$183,366	\$264,587	\$350,530	\$75,388

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.