

2014-2015 Profile of Yankton School District 63-3

2410 West City Limits Rd, Yankton, SD 57078

Home County: Yankton

Area in Square Miles: 216

Student Data

Fall 2014 PK-12 Enrollment	2,774
Fall 2014 K-12 Fall Enrollment	2,677
Fall 2014 State Aid Fall Enrollment	2,685.36
Open Enrolled Students Rec'd	43
Home School ADM	75.73
December 2014 Federal Child Count	439
% Special Needs Students*	15.8%
% Eligible for Free/Red. Lunch**	34.0%
District Dropout Rate	0.1%
District Attendance Rate	96.2%
Student to Staff Ratio	16.9
Number of Graduates	209

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	94.764	96.684
KG-8	1,745.565	1,805.051
9-12	808.089	849.537
Total	2,648.417	2,751.272

Cost per ADM*

Educational Funds \$6,844

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,989
Avg Years of Experience	18.0
% with Advanced Degrees	49.4%
Certified Instructional Staff	164.3
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	49.24 %
Math % Proficient/Advanced	41.56 %
4-year Cohort Graduation Rate	97.18 %
High School Completion Rate	98.58 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	23.1
Math	22.9
Reading	23.7
Science	23.3
Composite Score	23.4
Number Tested	157

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$6,336,582
Special Education	\$1,396,654
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$7,733,236

* Represents approved amount paid to district.

Ending Fund Balance

General	\$5,824,196
Capital Outlay	\$2,008,213
Special Education	\$1,436,220
Pension	\$14,913
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$177,043,734
Owner Occupied	\$681,855,960
Other Non-Ag/Utilities	\$385,286,628
Total	\$1,244,186,322

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Yankton School District 63-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$7,360,538	\$3,705,866	\$1,867,733	\$364,359	Impact Aid	\$45,838	
County	\$484,317	\$162,129	\$0	\$0	Bond Redemption	\$0	\$0
State	\$6,811,934	\$167,465	\$1,398,654	\$0	Capital Projects	\$0	\$0
Federal	\$679,580	\$31,020	\$652,379	\$0	Food Service	\$1,615,944	\$1,546,196
Total	\$15,336,370	\$4,066,479	\$3,918,766	\$364,359	Other Enterprise	\$170,595	\$192,746

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,305,201	\$1,106,358	\$2,350,506	\$357,564
PK Instruction	\$171	\$0	\$52,165	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$858,805	\$29,062	\$762,294	\$0
Administration Services	\$1,606,285	\$0	\$147,783	\$0
Fiscal Services	\$340,110	\$46,803	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$1,876,344	\$0	\$0
Operation/Maint. Services	\$1,925,847	\$742,786	\$0	\$0
Transportation Services	\$407,369	\$9,840	\$109,019	\$0
Other Support Services	\$74,157	\$15,452	\$154,704	\$0
Community Services	\$11,013	\$0	\$0	\$0
Non-Programmed	\$182,714	\$0	\$0	\$0
Debt Service	\$0	\$711,708	\$0	\$0
Co-Curricular	\$618,746	\$78,166	\$0	\$0
Total Expenditures	\$14,330,418	\$4,616,519	\$3,576,471	\$357,564

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$8,438,780	\$1,957,754	\$363,152	\$1,359,943	\$0	\$0
PK Instruction	\$143,453	\$36,844	\$92	\$3,646	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,183,444	\$263,602	\$127,968	\$38,425	\$29,062	\$7,660
Administration Services	\$1,248,210	\$294,227	\$143,218	\$9,600	\$0	\$58,814
Fiscal Services	\$251,211	\$63,413	\$20,971	\$43,771	\$0	\$7,547
Fac./Acquis./Const. Services	\$0	\$0	\$591,526	\$0	\$1,284,818	\$0
Operation/Maint. Services	\$859,262	\$274,051	\$790,222	\$615,771	\$5,015	\$124,312
Transportation Services	\$287,479	\$42,058	\$53,469	\$134,017	\$0	\$9,205
Other Support Services	\$543,559	\$126,991	\$193,358	\$968,621	\$0	\$19,025
Community Services	\$8,986	\$1,227	\$800	\$0	\$0	\$0
Non-Programmed	\$169,730	\$12,984	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$711,708
Co-Curricular	\$400,068	\$51,880	\$97,345	\$142,421	\$0	\$5,198
Total Expenditures	\$13,534,182	\$3,125,031	\$2,382,121	\$3,316,215	\$1,318,895	\$943,469

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.