

2015-2016 Profile of Aberdeen School District 06-1

1224 3rd St S, Aberdeen, SD 57401

Home County: Brown

Area in Square Miles: 420

Student Data

Fall 2015 PK-12 Enrollment	4,485
Fall 2015 K-12 Fall Enrollment	4,455
Fall 2015 State Aid Fall Enrollment	4,470.79
Open Enrolled Students Rec'd	102
Home School ADM	136.12
December 2015 Federal Child Count	632
% Special Needs Students*	14.1%
% Eligible for Free/Red. Lunch**	32.1%
District Dropout Rate	1.5%
District Attendance Rate	95.2%
Student to Staff Ratio	15.9
Number of Graduates	274

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	21.673	21.912
KG-8	3,029.633	3,141.828
9-12	1,177.448	1,279.526
Total	4,228.754	4,443.266

Cost per ADM*

Educational Funds \$7,193

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$43,473
Avg Years of Experience	14.7
% with Advanced Degrees	39.0%
Certified Instructional Staff	282.2
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	58.62 %
Math % Proficient/Advanced	49.37 %
4-year Cohort Graduation Rate	91.61 %
High School Completion Rate	90.85 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.3
Math	21.3
Reading	22.8
Science	22.2
Composite Score	22.0
Number Tested	188

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$10,878,057
Special Education	\$2,054,533
Sparsity	\$0
Extraordinary Cost Fund*	\$213,638
Total State Aid	\$13,146,228

* Represents approved amount paid to district.

Ending Fund Balance

General	\$8,167,846
Capital Outlay	\$2,795,533
Special Education	\$401,781
Pension	\$197,371
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$329,261,473
Owner Occupied	\$1,166,667,046
Other Non-Ag/Utilities	\$602,363,919
Total	\$2,098,292,438

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.777
Pension Fund	\$0.300

Aberdeen School District 06-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$12,586,982	\$6,245,490	\$3,260,918	\$624,548	Impact Aid	\$0	
County	\$385,841	\$0	\$0	\$0	Bond Redemption	\$1,657,872	\$9,744,317
State	\$11,621,844	\$0	\$2,268,171	\$0	Capital Projects	\$0	
Federal	\$1,076,570	\$53,621	\$1,031,814	\$0	Food Service	\$2,270,697	\$2,285,139
Total	\$25,671,237	\$6,299,111	\$6,560,903	\$624,548	Other Enterprise	\$53,685	\$53,545

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$15,085,101	\$1,217,291	\$3,683,988	\$250,433
PK Instruction	\$0	\$0	\$495,295	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,950,280	\$169,047	\$1,829,312	\$33,005
Administration Services	\$2,165,268	\$0	\$165,587	\$34,128
Fiscal Services	\$363,640	\$24,952	\$0	\$6,230
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$3,456,325	\$1,084,832	\$0	\$29,916
Transportation Services	\$153,432	\$138,639	\$318,976	\$0
Other Support Services	\$334,970	\$33,958	\$63,612	\$5,427
Community Services	\$19,109	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$19,910	\$229,154
Debt Service	\$0	\$1,826,216	\$0	\$0
Co-Curricular	\$1,474,950	\$68,083	\$0	\$16,862
Total Expenditures	\$25,003,075	\$4,563,018	\$6,576,680	\$605,155

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$13,795,409	\$4,257,814	\$544,247	\$906,273	\$730,923	\$2,148
PK Instruction	\$357,687	\$145,360	\$0	\$4,248	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$2,516,782	\$733,058	\$451,766	\$88,383	\$174,332	\$17,324
Administration Services	\$1,680,895	\$488,328	\$147,853	\$5,662	\$0	\$42,244
Fiscal Services	\$269,985	\$81,003	\$13,158	\$3,584	\$24,952	\$2,140
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$7,323,502	\$0
Operation/Maint. Services	\$1,456,978	\$509,445	\$1,397,634	\$126,726	\$924,928	\$157,814
Transportation Services	\$0	\$0	\$611,047	\$0	\$0	\$0
Other Support Services	\$945,456	\$410,927	\$151,752	\$1,178,915	\$9,013	\$27,044
Community Services	\$51,962	\$5,840	\$439	\$872	\$0	\$1,541
Non-Programmed	\$249,063	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$11,676,083
Co-Curricular	\$855,317	\$119,267	\$358,867	\$118,029	\$68,710	\$39,706
Total Expenditures	\$22,179,534	\$6,751,042	\$3,676,763	\$2,432,692	\$9,256,360	\$11,966,044

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.