

## 2015-2016 Profile of Agar-Blunt-Onida School District 58-3

500 8th St, Onida, SD 57564-205

Home County: Sully

Area in Square Miles: 1,224

### Student Data

Fall 2015 PK-12 Enrollment	262
Fall 2015 K-12 Fall Enrollment	262
Fall 2015 State Aid Fall Enrollment	262.10
Open Enrolled Students Rec'd	2
Home School ADM	15.90
December 2015 Federal Child Count	45
% Special Needs Students*	17.2%
% Eligible for Free/Red. Lunch**	26.3%
District Dropout Rate	0.0%
District Attendance Rate	95.7%
Student to Staff Ratio	10.1
Number of Graduates	22

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	172.360	179.876
9-12	75.445	79.078
<b>Total</b>	<b>247.805</b>	<b>258.954</b>

### Cost per ADM\*

Educational Funds \$12,069

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,909
Avg Years of Experience	15.6
% with Advanced Degrees	25.9%
Certified Instructional Staff	25.9
Classroom Staff	0.0

### State Aid

General Aid	\$234
Special Education	\$0
Sparsity	\$34,251
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$34,485</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	61.38 %
Math % Proficient/Advanced	46.21 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$2,067,545
Capital Outlay	\$1,774,494
Special Education	\$981,684
Pension	\$44,259
Impact Aid	\$0

### American College Test (ACT) \*

English	22.7
Math	22.9
Reading	24.3
Science	23.8
Composite Score	23.4
Number Tested	18

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$886,657,817
Owner Occupied	\$57,626,842
Other Non-Ag/Utilities	\$73,486,778
<b>Total</b>	<b>\$1,017,771,437</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.300
Capital Outlay	\$1.550
Bond Redemption	\$0.000
Pension Fund	\$0.100

## Agar-Blunt-Onida School District 58-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,557,652	\$1,626,513	\$319,902	\$105,270	Impact Aid	\$0	
County	\$71,772	\$0	\$0	\$0	Bond Redemption	\$0	
State	\$121,533	\$0	\$0	\$0	Capital Projects	\$188,903	\$1,093,960
Federal	\$58,315	\$0	\$70,790	\$0	Food Service	\$105,899	\$120,142
<b>Total</b>	<b>\$2,809,272</b>	<b>\$1,626,513</b>	<b>\$390,692</b>	<b>\$105,270</b>	Other Enterprise	\$2,975	\$4,302

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,338,122	\$110,051	\$273,439	\$59,259
PK Instruction	\$0	\$0	\$3,493	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$157,871	\$41,989	\$102,415	\$5,399
Administration Services	\$375,119	\$5,082	\$16,124	\$12,842
Fiscal Services	\$96,509	\$6,014	\$0	\$2,500
Fac./Acquis./Const. Services	\$0	\$258	\$0	\$0
Operation/Maint. Services	\$445,963	\$59,050	\$0	\$6,395
Transportation Services	\$54,440	\$0	\$0	\$388
Other Support Services	\$43	\$1,150	\$7,747	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$574,496	\$0	\$0
Co-Curricular	\$172,637	\$48,582	\$0	\$4,934
<b>Total Expenditures</b>	<b>\$2,640,704</b>	<b>\$846,672</b>	<b>\$403,218</b>	<b>\$91,717</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,230,526	\$353,920	\$36,710	\$159,715	\$0	\$0
PK Instruction	\$3,235	\$258	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,081	\$38,177	\$75,794	\$45,151	\$4,796	\$675
Administration Services	\$252,880	\$86,055	\$34,749	\$5,786	\$0	\$29,698
Fiscal Services	\$42,060	\$32,270	\$18,704	\$7,648	\$0	\$4,341
Fac./Acquis./Const. Services	\$0	\$0	\$85,514	\$0	\$1,008,703	\$0
Operation/Maint. Services	\$107,012	\$42,118	\$220,209	\$39,548	\$59,050	\$43,471
Transportation Services	\$10,095	\$1,782	\$33,521	\$7,698	\$0	\$1,733
Other Support Services	\$38,848	\$15,018	\$9,274	\$59,584	\$1,150	\$5,209
Community Services	\$3,325	\$454	\$105	\$418	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$574,496
Co-Curricular	\$92,539	\$19,418	\$46,227	\$40,858	\$25,015	\$2,096
<b>Total Expenditures</b>	<b>\$1,923,601</b>	<b>\$589,470</b>	<b>\$560,807</b>	<b>\$366,406</b>	<b>\$1,098,714</b>	<b>\$661,719</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.