

2015-2016 Profile of Alcester-Hudson School District 61-1

102 E 5th, Alcester, SD 57001-0198

Home County: Union

Area in Square Miles: 194

Student Data

Fall 2015 PK-12 Enrollment	338
Fall 2015 K-12 Fall Enrollment	279
Fall 2015 State Aid Fall Enrollment	279.63
Open Enrolled Students Rec'd	9
Home School ADM	20.87
December 2015 Federal Child Count	57
% Special Needs Students*	16.9%
% Eligible for Free/Red. Lunch**	36.2%
District Dropout Rate	0.8%
District Attendance Rate	96.3%
Student to Staff Ratio	11.9
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	59.590	61.133
KG-8	188.025	194.542
9-12	79.814	83.719
Total	327.429	339.394

Cost per ADM*

Educational Funds \$10,145

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,806
Avg Years of Experience	9.1
% with Advanced Degrees	20.7%
Certified Instructional Staff	26.8
Classroom Staff	1.5

State Aid

General Aid	\$771,015
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$771,015

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	58.57 %
Math % Proficient/Advanced	46.43 %
4-year Cohort Graduation Rate	94.74 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,352,974
Capital Outlay	\$379,980
Special Education	\$103,381
Pension	\$272,155
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$246,251,806
Owner Occupied	\$59,060,291
Other Non-Ag/Utilities	\$23,677,339
Total	\$328,989,436

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.229
Owner Occupied	\$5.793
Other Non-Ag/Utilities	\$12.406
Special Education	\$1.409
Capital Outlay	\$2.258
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Alcester-Hudson School District 61-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,415,177	\$808,006	\$515,161	\$105,453	Impact Aid	\$0	
County	\$38,092	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$866,201	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$68,112	\$0	\$0	\$0	Food Service	\$134,051	\$145,420
Total	\$2,387,582	\$808,006	\$515,161	\$105,453	Other Enterprise	\$3,600	\$2,820

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,128,259	\$147,763	\$399,825	\$50,521
PK Instruction	\$54,293	\$0	\$11,141	\$2,747
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$161,059	\$17,240	\$58,776	\$0
Administration Services	\$348,039	\$0	\$40,955	\$0
Fiscal Services	\$93,992	\$7,383	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$140,999	\$0	\$0
Operation/Maint. Services	\$297,865	\$23,867	\$0	\$0
Transportation Services	\$123,965	\$44,329	\$25,113	\$0
Other Support Services	\$0	\$2,730	\$1,050	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,690
Debt Service	\$0	\$271,974	\$0	\$0
Co-Curricular	\$121,281	\$0	\$0	\$0
Total Expenditures	\$2,328,753	\$656,285	\$536,860	\$80,958

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,186,884	\$252,183	\$90,981	\$195,174	\$0	\$1,147
PK Instruction	\$45,780	\$11,259	\$11,141	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$135,207	\$32,612	\$38,559	\$20,236	\$9,762	\$700
Administration Services	\$228,660	\$49,357	\$34,292	\$6,205	\$0	\$70,479
Fiscal Services	\$59,786	\$18,351	\$10,497	\$12,741	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$96,938	\$32,705	\$11,355	\$0
Operation/Maint. Services	\$119,314	\$23,649	\$120,600	\$38,970	\$19,200	\$0
Transportation Services	\$69,948	\$7,552	\$53,514	\$26,643	\$35,750	\$0
Other Support Services	\$65,795	\$15,885	\$1,050	\$61,066	\$0	\$5,404
Community Services	\$2,280	\$311	\$0	\$229	\$0	\$0
Non-Programmed	\$27,690	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$271,974
Co-Curricular	\$73,829	\$11,771	\$16,026	\$10,869	\$0	\$8,785
Total Expenditures	\$2,015,173	\$422,930	\$473,598	\$404,838	\$76,067	\$358,489

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.