

2015-2016 Profile of Andes Central School District 11-1

400 School St, Lake Andes, SD 57356

Home County: Charles Mix

Area in Square Miles: 204

Student Data

Fall 2015 PK-12 Enrollment	327
Fall 2015 K-12 Fall Enrollment	300
Fall 2015 State Aid Fall Enrollment	300.00
Open Enrolled Students Rec'd	6
Home School ADM	3.00
December 2015 Federal Child Count	33
% Special Needs Students*	10.1%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	7.8%
District Attendance Rate	94.4%
Student to Staff Ratio	9.3
Number of Graduates	13

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	19.135	21.257
KG-8	229.119	240.731
9-12	58.381	63.918
Total	306.635	325.906

Cost per ADM*

Educational Funds \$13,765

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,713
Avg Years of Experience	13.2
% with Advanced Degrees	30.6%
Certified Instructional Staff	35.1
Classroom Staff	0.0

State Aid

General Aid	\$1,253,652
Special Education	\$121,039
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,374,691

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	46.98 %
Math % Proficient/Advanced	43.62 %
4-year Cohort Graduation Rate	61.9 %
High School Completion Rate	82.35 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$523,373
Capital Outlay	\$151,426
Special Education	\$285,097
Pension	\$22,982
Impact Aid	\$11,471,342

American College Test (ACT) *

English	18.2
Math	19.1
Reading	20.5
Science	20.3
Composite Score	19.5
Number Tested	13

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$121,771,799
Owner Occupied	\$31,480,456
Other Non-Ag/Utilities	\$37,827,381
Total	\$191,079,636

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.318
Owner Occupied	\$6.024
Other Non-Ag/Utilities	\$12.901
Special Education	\$1.409
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Andes Central School District 11-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,148,774	\$239	\$264,640	\$54,876	Impact Aid	\$2,126,279	
County	\$19,806	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,303,417	\$0	\$121,039	\$0	Capital Projects	\$0	\$0
Federal	\$671,755	\$330	\$25,578	\$0	Food Service	\$210,260	\$252,013
Total	\$3,143,752	\$569	\$411,257	\$54,876	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,052,240	\$2,926	\$208,315	\$70,668
PK Instruction	\$87,178	\$0	\$33,780	\$2,989
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$482,876	\$1,818	\$50,670	\$14,823
Administration Services	\$498,852	\$0	\$16,848	\$18,355
Fiscal Services	\$129,847	\$0	\$0	\$5,022
Fac./Acquis./Const. Services	\$0	\$207,067	\$0	\$0
Operation/Maint. Services	\$436,473	\$23,390	\$0	\$8,285
Transportation Services	\$68,681	\$45,670	\$249	\$1,015
Other Support Services	\$12,152	\$0	\$0	\$0
Community Services	\$78,422	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$300	\$0	\$0
Co-Curricular	\$145,310	\$9,641	\$0	\$3,687
Total Expenditures	\$3,992,031	\$290,812	\$309,862	\$124,844

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,629,372	\$563,928	\$46,599	\$91,324	\$2,926	\$0
PK Instruction	\$50,093	\$20,594	\$53,005	\$254	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$333,819	\$113,320	\$80,131	\$17,089	\$4,160	\$1,669
Administration Services	\$331,265	\$115,188	\$40,625	\$1,556	\$0	\$45,420
Fiscal Services	\$83,782	\$37,488	\$3,872	\$8,643	\$0	\$1,083
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$207,067	\$0
Operation/Maint. Services	\$148,412	\$69,709	\$210,447	\$25,570	\$14,011	\$0
Transportation Services	\$41,851	\$14,087	\$4,423	\$9,485	\$45,670	\$100
Other Support Services	\$85,015	\$48,830	\$2,018	\$119,518	\$0	\$8,784
Community Services	\$31,111	\$12,978	\$18,294	\$13,541	\$2,498	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$300
Co-Curricular	\$75,781	\$9,700	\$23,987	\$33,561	\$8,551	\$7,057
Total Expenditures	\$2,810,501	\$1,005,822	\$483,401	\$320,541	\$284,883	\$64,413

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.