

2015-2016 Profile of Arlington School District 38-1

306 S Main St, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 232

Student Data

Fall 2015 PK-12 Enrollment	290
Fall 2015 K-12 Fall Enrollment	265
Fall 2015 State Aid Fall Enrollment	266.00
Open Enrolled Students Rec'd	31
Home School ADM	0.00
December 2015 Federal Child Count	26
% Special Needs Students*	9.0%
% Eligible for Free/Red. Lunch**	21.9%
District Dropout Rate	0.8%
District Attendance Rate	96.8%
Student to Staff Ratio	13.3
Number of Graduates	29

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	24.192	24.192
KG-8	168.114	172.994
9-12	85.621	89.274
Total	277.927	286.460

Cost per ADM*

Educational Funds \$10,037

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,487
Avg Years of Experience	15.8
% with Advanced Degrees	29.2%
Certified Instructional Staff	21.8
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	61.19 %
Math % Proficient/Advanced	65.67 %
4-year Cohort Graduation Rate	96.55 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	23.5
Math	23.9
Reading	22.3
Science	23.1
Composite Score	23.4
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$676,061
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$676,061

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,249,887
Capital Outlay	\$591,460
Special Education	\$527,908
Pension	\$177,725
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$231,684,940
Owner Occupied	\$55,682,108
Other Non-Ag/Utilities	\$38,977,355
Total	\$326,344,403

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.985
Owner Occupied	\$5.159
Other Non-Ag/Utilities	\$11.048
Special Education	\$1.409
Capital Outlay	\$2.750
Bond Redemption	\$0.897
Pension Fund	\$0.300

*District has opted out of General Fund levy

Arlington School District 38-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,291,848	\$795,800	\$448,435	\$93,445	Impact Aid	\$0	
County	\$19,968	\$0	\$0	\$0	Bond Redemption	\$298,267	\$282,934
State	\$737,376	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$68,554	\$16,775	\$0	\$0	Food Service	\$134,344	\$135,647
Total	\$2,117,746	\$812,575	\$448,435	\$93,445	Other Enterprise	\$31,164	\$32,609

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,096,154	\$108,267	\$331,480	\$22,610
PK Instruction	\$0	\$0	\$318	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$166,659	\$496	\$3,568	\$3,303
Administration Services	\$297,294	\$3,568	\$1,178	\$6,237
Fiscal Services	\$124,201	\$7,676	\$0	\$2,876
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$210,097	\$380,090	\$0	\$3,202
Transportation Services	\$71,164	\$62,200	\$0	\$436
Other Support Services	\$19,896	\$5,222	\$0	\$3,952
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$127,095	\$0	\$0
Co-Curricular	\$162,311	\$17,777	\$0	\$2,225
Total Expenditures	\$2,147,776	\$712,391	\$336,544	\$44,841

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,000,691	\$337,780	\$85,278	\$73,402	\$57,954	\$3,407
PK Instruction	\$20,308	\$6,043	\$318	\$673	\$0	\$500
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$112,321	\$49,463	\$7,500	\$4,040	\$496	\$205
Administration Services	\$209,317	\$56,490	\$21,536	\$7,103	\$3,318	\$10,513
Fiscal Services	\$96,835	\$20,920	\$2,356	\$2,160	\$6,594	\$5,888
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$107,387	\$41,404	\$132,872	\$23,292	\$264,745	\$23,690
Transportation Services	\$39,279	\$5,022	\$12,900	\$34,338	\$42,200	\$60
Other Support Services	\$67,622	\$29,704	\$1,331	\$57,345	\$5,222	\$3,492
Community Services	\$3,673	\$281	\$927	\$205	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$410,029
Co-Curricular	\$98,498	\$12,031	\$26,510	\$11,132	\$17,777	\$16,365
Total Expenditures	\$1,755,931	\$559,138	\$291,528	\$213,690	\$398,306	\$474,149

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.