

2015-2016 Profile of Baltic School District 49-1

One Bulldog Ave, Baltic, SD 57003

Home County: Minnehaha

Area in Square Miles: 54

Student Data

Fall 2015 PK-12 Enrollment	519
Fall 2015 K-12 Fall Enrollment	476
Fall 2015 State Aid Fall Enrollment	477.00
Open Enrolled Students Rec'd	99
Home School ADM	19.00
December 2015 Federal Child Count	63
% Special Needs Students*	12.1%
% Eligible for Free/Red. Lunch**	19.1%
District Dropout Rate	0.5%
District Attendance Rate	97.5%
Student to Staff Ratio	15.3
Number of Graduates	31

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	41.431	41.823
KG-8	312.400	319.967
9-12	143.344	147.629
Total	497.175	509.419

Cost per ADM*

Educational Funds \$7,535

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,543
Avg Years of Experience	11.6
% with Advanced Degrees	40.0%
Certified Instructional Staff	34.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	65.48 %
Math % Proficient/Advanced	55.16 %
4-year Cohort Graduation Rate	85.71 %
High School Completion Rate	96.88 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	22.0
Math	20.6
Reading	24.4
Science	22.7
Composite Score	22.5
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,771,844
Special Education	\$191,328
Sparsity	\$0
Extraordinary Cost Fund*	\$92,454
Total State Aid	\$2,055,626

* Represents approved amount paid to district.

Ending Fund Balance

General	\$821,530
Capital Outlay	\$201,059
Special Education	\$51,967
Pension	\$466
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$60,434,137
Owner Occupied	\$96,503,025
Other Non-Ag/Utilities	\$22,396,793
Total	\$179,333,955

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.550
Bond Redemption	\$2.199
Pension Fund	\$0.300

Baltic School District 49-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$889,148	\$463,491	\$258,511	\$53,562	Impact Aid	\$0	
County	\$18,269	\$0	\$0	\$0	Bond Redemption	\$403,819	\$409,373
State	\$1,853,300	\$0	\$283,782	\$0	Capital Projects	\$0	\$0
Federal	\$99,396	\$0	\$86,976	\$0	Food Service	\$226,625	\$248,513
Total	\$2,860,113	\$463,491	\$629,269	\$53,562	Other Enterprise	\$66,984	\$75,147

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,660,570	\$124,658	\$425,523	\$56,963
PK Instruction	\$0	\$0	\$5,168	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$260,269	\$6,679	\$121,358	\$0
Administration Services	\$342,789	\$965	\$26,463	\$0
Fiscal Services	\$84,348	\$6,550	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$47,465	\$0	\$0
Operation/Maint. Services	\$315,262	\$21,162	\$0	\$0
Transportation Services	\$104,077	\$0	\$6,734	\$0
Other Support Services	\$476	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$190,734	\$0	\$0
Co-Curricular	\$199,193	\$15,207	\$0	\$0
Total Expenditures	\$2,966,984	\$413,420	\$585,246	\$56,963

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,502,689	\$477,861	\$112,248	\$174,914	\$0	\$0
PK Instruction	\$52,028	\$14,460	\$0	\$494	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$239,580	\$53,173	\$83,272	\$4,529	\$6,679	\$1,074
Administration Services	\$243,965	\$59,934	\$53,109	\$2,809	\$0	\$10,399
Fiscal Services	\$60,501	\$11,684	\$8,306	\$8,973	\$0	\$1,434
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$47,465	\$0
Operation/Maint. Services	\$90,057	\$28,226	\$146,282	\$27,162	\$18,144	\$26,554
Transportation Services	\$52,415	\$11,777	\$16,725	\$24,580	\$0	\$5,314
Other Support Services	\$18,768	\$4,499	\$202,956	\$22,767	\$0	\$0
Community Services	\$4,230	\$577	\$0	\$8,526	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$600,107
Co-Curricular	\$126,018	\$23,499	\$23,876	\$37,248	\$0	\$3,760
Total Expenditures	\$2,390,251	\$685,690	\$646,774	\$312,002	\$72,288	\$648,642

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.