

2015-2016 Profile of Bennett County School District 03-1

403 1st Ave, Martin, SD 57551

Home County: Bennett

Area in Square Miles: 1,191

Student Data

Fall 2015 PK-12 Enrollment	489
Fall 2015 K-12 Fall Enrollment	469
Fall 2015 State Aid Fall Enrollment	470.00
Open Enrolled Students Rec'd	10
Home School ADM	2.00
December 2015 Federal Child Count	59
% Special Needs Students*	12.1%
% Eligible for Free/Red. Lunch**	75.5%
District Dropout Rate	3.3%
District Attendance Rate	92.1%
Student to Staff Ratio	10.7
Number of Graduates	23

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	19.842	20.866
KG-8	299.929	317.627
9-12	124.395	143.319
Total	444.166	481.812

Cost per ADM*

Educational Funds \$11,692

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,314
Avg Years of Experience	14.0
% with Advanced Degrees	8.7%
Certified Instructional Staff	45.8
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	47.42 %
Math % Proficient/Advanced	24.88 %
4-year Cohort Graduation Rate	72.73 %
High School Completion Rate	63.16 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.6
Math	21.1
Reading	20.2
Science	21.1
Composite Score	20.5
Number Tested	16

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$2,075,666
Special Education	\$187,744
Sparsity	\$22,638
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,286,048

* Represents approved amount paid to district.

Ending Fund Balance

General	\$304,922
Capital Outlay	\$85,744
Special Education	\$2,996
Pension	\$22,916
Impact Aid	\$14,024,883

2015 Payable 2016 Taxable Valuations

Agricultural	\$163,013,808
Owner Occupied	\$21,501,849
Other Non-Ag/Utilities	\$10,921,470
Total	\$195,437,127

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.665
Owner Occupied	\$6.926
Other Non-Ag/Utilities	\$14.833
Special Education	\$1.409
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Bennett County School District 03-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$927,084	\$1,006	\$252,193	\$52,212	Impact Aid	\$2,622,328	
County	\$45,978	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,196,563	\$0	\$187,744	\$0	Capital Projects	\$0	\$5,422
Federal	\$980,756	\$20,206	\$148,916	\$0	Food Service	\$225,277	\$213,798
Total	\$4,150,381	\$21,212	\$588,853	\$52,212	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,520,338	\$139,327	\$497,878	\$52,313
PK Instruction	\$0	\$0	\$29,871	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$281,267	\$6,070	\$98,052	\$0
Administration Services	\$641,151	\$0	\$52,907	\$4,549
Fiscal Services	\$211,467	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$337,866	\$0	\$0
Operation/Maint. Services	\$665,499	\$22,517	\$0	\$0
Transportation Services	\$159,495	\$165,684	\$12,589	\$0
Other Support Services	\$0	\$0	\$119,841	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$147,993	\$9,884	\$0	\$0
Total Expenditures	\$4,627,210	\$681,348	\$811,138	\$56,862

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,240,440	\$610,418	\$131,705	\$226,439	\$854	\$0
PK Instruction	\$25,582	\$3,213	\$0	\$1,076	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$165,395	\$33,096	\$164,729	\$17,809	\$4,360	\$0
Administration Services	\$455,665	\$157,376	\$79,220	\$6,345	\$0	\$0
Fiscal Services	\$128,048	\$48,617	\$30,451	\$4,351	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$99,620	\$29,535	\$214,132	\$0
Operation/Maint. Services	\$191,234	\$49,456	\$292,452	\$78,185	\$7,869	\$68,819
Transportation Services	\$99,376	\$22,808	\$6,353	\$50,499	\$158,733	\$0
Other Support Services	\$49,691	\$13,863	\$120,497	\$137,108	\$0	\$12,479
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$90,100	\$9,729	\$40,395	\$17,652	\$0	\$0
Total Expenditures	\$3,445,531	\$948,576	\$965,422	\$568,999	\$385,948	\$81,298

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.