

## 2015-2016 Profile of Bison School District 52-1

200 E Carr St, Bison, SD 57620-0009

Home County: Perkins

Area in Square Miles: 1,335

### Student Data

Fall 2015 PK-12 Enrollment	148
Fall 2015 K-12 Fall Enrollment	148
Fall 2015 State Aid Fall Enrollment	148.00
Open Enrolled Students Rec'd	29
Home School ADM	37.00
December 2015 Federal Child Count	24
% Special Needs Students*	16.2%
% Eligible for Free/Red. Lunch**	40.5%
District Dropout Rate	1.7%
District Attendance Rate	95.3%
Student to Staff Ratio	8.0
Number of Graduates	8

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	104.444	108.986
9-12	38.307	40.781
<b>Total</b>	<b>142.751</b>	<b>149.767</b>

### Cost per ADM\*

Educational Funds \$13,017

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$40,325
Avg Years of Experience	10.3
% with Advanced Degrees	10.0%
Certified Instructional Staff	18.6
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	54.88 %
Math % Proficient/Advanced	36.59 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$400,758
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$510,758</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$816,234
Capital Outlay	\$1,533,364
Special Education	\$426,743
Pension	\$83,707
Impact Aid	\$163,520

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$231,795,414
Owner Occupied	\$12,294,780
Other Non-Ag/Utilities	\$7,250,656
<b>Total</b>	<b>\$251,340,850</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.238
Owner Occupied	\$5.816
Other Non-Ag/Utilities	\$12.456
Special Education	\$1.203
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.180

\*District has opted out of General Fund levy

## Bison School District 52-1

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$786,106	\$594,858	\$311,120	\$47,396	Impact Aid	\$17,710	
County	\$15,763	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$543,323	\$0	\$0	\$0	Capital Projects	\$529	\$0
Federal	\$164,144	\$0	\$0	\$0	Food Service	\$85,380	\$102,749
<b>Total</b>	<b>\$1,509,336</b>	<b>\$594,858</b>	<b>\$311,120</b>	<b>\$47,396</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$884,911	\$38,306	\$35,766	\$35,699
PK Instruction	\$0	\$0	\$13,865	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$144,247	\$8,519	\$5,381	\$3,000
Administration Services	\$198,883	\$1,500	\$0	\$3,000
Fiscal Services	\$55,228	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$52,264	\$0	\$0
Operation/Maint. Services	\$184,713	\$20,393	\$0	\$0
Transportation Services	\$118,215	\$0	\$0	\$0
Other Support Services	\$5,198	\$0	\$148,028	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$109,456	\$9,642	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,700,851</b>	<b>\$130,624</b>	<b>\$203,040</b>	<b>\$41,699</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$733,604	\$118,547	\$28,394	\$97,983	\$0	\$16,154
PK Instruction	\$0	\$0	\$13,865	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,812	\$17,863	\$11,396	\$8,159	\$5,031	\$1,885
Administration Services	\$127,170	\$39,269	\$28,356	\$3,931	\$1,500	\$3,157
Fiscal Services	\$40,599	\$7,146	\$5,764	\$1,134	\$0	\$585
Fac./Acquis./Const. Services	\$0	\$0	\$52,264	\$0	\$0	\$0
Operation/Maint. Services	\$65,257	\$9,732	\$85,940	\$26,752	\$0	\$17,424
Transportation Services	\$0	\$0	\$118,215	\$0	\$0	\$0
Other Support Services	\$144,556	\$22,136	\$33,433	\$52,639	\$0	\$3,211
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$58,752	\$5,388	\$29,543	\$13,445	\$5,642	\$6,328
<b>Total Expenditures</b>	<b>\$1,286,750</b>	<b>\$220,081</b>	<b>\$407,170</b>	<b>\$204,043</b>	<b>\$12,173</b>	<b>\$48,744</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.