

2015-2016 Profile of Bon Homme School District 04-2

1404 Fir St, Tyndall, SD 57066-0028

Home County: Bon Homme

Area in Square Miles: 316

Student Data

Fall 2015 PK-12 Enrollment	524
Fall 2015 K-12 Fall Enrollment	484
Fall 2015 State Aid Fall Enrollment	485.51
Open Enrolled Students Rec'd	19
Home School ADM	15.24
December 2015 Federal Child Count	73
% Special Needs Students*	13.9%
% Eligible for Free/Red. Lunch**	35.3%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	10.9
Number of Graduates	31

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	39.142	40.642
KG-8	338.050	347.500
9-12	129.970	134.493
Total	507.162	522.635

Cost per ADM*

Educational Funds \$9,756

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,533
Avg Years of Experience	13.0
% with Advanced Degrees	21.3%
Certified Instructional Staff	46.2
Classroom Staff	2.0

Accountability Data*

Reading % Proficient/Advanced	57.66 %
Math % Proficient/Advanced	47.98 %
4-year Cohort Graduation Rate	96.88 %
High School Completion Rate	91.18 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	22.5
Math	22.4
Reading	24.1
Science	24.2
Composite Score	23.4
Number Tested	23

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,706,679
Special Education	\$26,643
Sparsity	\$0
Extraordinary Cost Fund*	\$230,424
Total State Aid	\$1,963,746

* Represents approved amount paid to district.

Ending Fund Balance

General	\$70,390
Capital Outlay	\$631,987
Special Education	(\$69,355)
Pension	\$237,573
Impact Aid	\$1,548,601

2015 Payable 2016 Taxable Valuations

Agricultural	\$277,892,527
Owner Occupied	\$67,580,585
Other Non-Ag/Utilities	\$29,442,916
Total	\$374,916,028

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Bon Homme School District 04-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,196,645	\$1,069,850	\$516,021	\$102,889	Impact Aid	\$306,876	
County	\$25,266	\$601	\$331	\$60	Bond Redemption	\$0	\$0
State	\$1,767,926	\$0	\$257,067	\$0	Capital Projects	\$0	\$0
Federal	\$199,592	\$0	\$0	\$0	Food Service	\$324,421	\$300,856
Total	\$3,189,429	\$1,070,451	\$773,419	\$102,949	Other Enterprise	\$22,890	\$64,904

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,046,866	\$110,203	\$488,427	\$0
PK Instruction	\$0	\$0	\$47,246	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$281,452	\$10,632	\$71,732	\$0
Administration Services	\$519,479	\$11,220	\$60,034	\$0
Fiscal Services	\$103,623	\$1,480	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$456,072	\$325,505	\$0	\$0
Transportation Services	\$5,516	\$169,493	\$0	\$0
Other Support Services	\$15,556	\$350	\$78,455	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$82,976
Debt Service	\$0	\$173,018	\$0	\$0
Co-Curricular	\$173,615	\$52,860	\$0	\$0
Total Expenditures	\$3,602,179	\$854,761	\$745,894	\$82,976

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,850,825	\$538,099	\$99,500	\$153,996	\$1,367	\$1,708
PK Instruction	\$44,208	\$13,724	\$47,291	\$562	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$199,015	\$54,081	\$89,506	\$14,729	\$1,145	\$5,341
Administration Services	\$403,606	\$114,598	\$48,393	\$10,134	\$271	\$13,730
Fiscal Services	\$58,647	\$23,787	\$20,202	\$1,147	\$0	\$1,320
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$233,138	\$75,110	\$265,482	\$76,834	\$106,919	\$24,094
Transportation Services	\$0	\$0	\$175,009	\$0	\$0	\$0
Other Support Services	\$14,827	\$7,192	\$351,844	\$18,727	\$0	\$2,627
Community Services	\$5,074	\$693	\$6	\$592	\$0	\$0
Non-Programmed	\$77,536	\$5,440	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$173,018
Co-Curricular	\$102,958	\$14,233	\$68,638	\$34,520	\$0	\$6,125
Total Expenditures	\$2,989,834	\$846,957	\$1,165,871	\$311,241	\$109,702	\$227,963

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.