

2015-2016 Profile of Bowdle School District 22-1

3083 2nd Ave, Bowdle, SD 57428-0563

Home County: Edmunds

Area in Square Miles: 275

Student Data

Fall 2015 PK-12 Enrollment	122
Fall 2015 K-12 Fall Enrollment	122
Fall 2015 State Aid Fall Enrollment	122.20
Open Enrolled Students Rec'd	9
Home School ADM	0.00
December 2015 Federal Child Count	14
% Special Needs Students*	11.5%
% Eligible for Free/Red. Lunch**	32.0%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	7.4
Number of Graduates	9

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	4.217	4.423
KG-8	82.059	85.041
9-12	34.747	36.378
Total	121.023	125.842

Cost per ADM*

Educational Funds \$11,398

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,596
Avg Years of Experience	14.5
% with Advanced Degrees	5.9%
Certified Instructional Staff	16.5
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	32.84 %
Math % Proficient/Advanced	29.41 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$275,373
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$275,373

* Represents approved amount paid to district.

Ending Fund Balance

General	\$597,717
Capital Outlay	\$242,881
Special Education	\$552,931
Pension	\$20,045
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$179,986,619
Owner Occupied	\$12,452,522
Other Non-Ag/Utilities	\$14,680,541
Total	\$207,119,682

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.731
Owner Occupied	\$7.098
Other Non-Ag/Utilities	\$15.200
Special Education	\$1.409
Capital Outlay	\$0.836
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Bowdle School District 22-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$806,629	\$173,582	\$278,589	\$52,354	Impact Aid	\$0	
County	\$19,329	\$754	\$1,271	\$271	Bond Redemption	\$0	\$0
State	\$299,169	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$50,712	\$8,525	\$28,174	\$0	Food Service	\$71,670	\$80,371
Total	\$1,175,839	\$182,861	\$308,034	\$52,625	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$717,619	\$31,160	\$62,677	\$28,686
PK Instruction	\$25,430	\$0	\$23,000	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,719	\$0	\$42,419	\$0
Administration Services	\$100,776	\$0	\$19,665	\$3,597
Fiscal Services	\$68,169	\$4,700	\$0	\$2,168
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$129,069	\$76,019	\$0	\$2,908
Transportation Services	\$81,503	\$48,425	\$1,321	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$90,816	\$0	\$0	\$0
Total Expenditures	\$1,225,101	\$160,304	\$149,082	\$37,359

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$559,137	\$170,655	\$48,945	\$52,510	\$8,895	\$0
PK Instruction	\$18,353	\$7,077	\$23,000	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$6,726	\$2,146	\$44,432	\$833	\$0	\$0
Administration Services	\$64,130	\$16,789	\$33,263	\$82	\$0	\$9,773
Fiscal Services	\$48,476	\$18,466	\$6,831	\$1,264	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$53,286	\$25,047	\$119,099	\$10,565	\$0	\$0
Transportation Services	\$33,014	\$7,027	\$13,813	\$28,971	\$48,425	\$0
Other Support Services	\$24,048	\$15,635	\$380	\$39,785	\$0	\$523
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$63,070	\$12,270	\$6,513	\$7,112	\$0	\$1,851
Total Expenditures	\$870,240	\$275,112	\$296,276	\$141,122	\$57,320	\$12,147

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.