

2015-2016 Profile of Brandon Valley School District 49-2

300 S Splitrock Blvd, Brandon, SD 57005-1651

Home County: Minnehaha

Area in Square Miles: 126

Student Data

Fall 2015 PK-12 Enrollment	3,750
Fall 2015 K-12 Fall Enrollment	3,750
Fall 2015 State Aid Fall Enrollment	3,778.09
Open Enrolled Students Rec'd	147
Home School ADM	113.23
December 2015 Federal Child Count	437
% Special Needs Students*	11.7%
% Eligible for Free/Red. Lunch**	16.7%
District Dropout Rate	0.3%
District Attendance Rate	96.3%
Student to Staff Ratio	16.8
Number of Graduates	227

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	2,631.479	2,716.348
9-12	971.751	1,024.264
Total	3,603.230	3,740.612

Cost per ADM*

Educational Funds \$7,149

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$42,978
Avg Years of Experience	13.0
% with Advanced Degrees	33.6%
Certified Instructional Staff	223.2
Classroom Staff	0.0

State Aid

General Aid	\$10,793,761
Special Education	\$1,780,101
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$12,573,862

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	67.07 %
Math % Proficient/Advanced	59.92 %
4-year Cohort Graduation Rate	93.78 %
High School Completion Rate	97.89 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$5,262,677
Capital Outlay	\$1,905,615
Special Education	\$47,170
Pension	\$722,159
Impact Aid	\$0

American College Test (ACT) *

English	22.7
Math	23.6
Reading	23.9
Science	23.4
Composite Score	23.5
Number Tested	182

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$138,444,884
Owner Occupied	\$1,031,652,836
Other Non-Ag/Utilities	\$381,740,038
Total	\$1,551,837,758

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.813
Pension Fund	\$0.300

Brandon Valley School District 49-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$9,112,872	\$4,540,626	\$2,310,611	\$451,592	Impact Aid	\$0	
County	\$177,443	\$0	\$0	\$0	Bond Redemption	\$2,739,095	\$2,691,811
State	\$11,429,566	\$0	\$1,780,101	\$0	Capital Projects	\$514	\$1,724,747
Federal	\$435,679	\$15,532	\$652,372	\$0	Food Service	\$2,259,430	\$2,265,446
Total	\$21,155,560	\$4,556,158	\$4,743,084	\$451,592	Other Enterprise	\$56,565	\$47,566

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$13,169,717	\$1,205,656	\$3,121,046	\$89,374
PK Instruction	\$0	\$0	\$336,852	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,485,677	\$98,758	\$1,186,213	\$10,938
Administration Services	\$1,919,338	\$56,270	\$178,023	\$13,333
Fiscal Services	\$288,339	\$0	\$0	\$2,121
Fac./Acquis./Const. Services	\$0	\$2,816,566	\$0	\$0
Operation/Maint. Services	\$2,941,747	\$978,682	\$0	\$11,789
Transportation Services	\$910,423	\$215,930	\$249,956	\$1,248
Other Support Services	\$38,560	\$74,657	\$40,492	\$286
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$134,961
Debt Service	\$0	\$557,118	\$0	\$0
Co-Curricular	\$682,782	\$63,985	\$0	\$3,755
Total Expenditures	\$21,436,583	\$6,067,622	\$5,112,582	\$267,805

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$11,019,613	\$3,930,423	\$801,508	\$867,475	\$935,181	\$31,592
PK Instruction	\$222,703	\$109,664	\$2,430	\$2,055	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,701,324	\$536,024	\$409,649	\$32,864	\$101,243	\$482
Administration Services	\$1,450,437	\$480,461	\$131,168	\$36,624	\$56,270	\$12,004
Fiscal Services	\$210,206	\$60,953	\$15,466	\$2,566	\$0	\$1,269
Fac./Acquis./Const. Services	\$0	\$0	\$176,124	\$0	\$4,365,188	\$0
Operation/Maint. Services	\$1,292,800	\$516,796	\$1,391,643	\$191,013	\$377,002	\$162,964
Transportation Services	\$785,846	\$117,288	\$67,408	\$154,879	\$215,930	\$36,205
Other Support Services	\$767,386	\$305,518	\$152,509	\$1,133,138	\$0	\$60,890
Community Services	\$34,769	\$3,950	\$0	\$8,848	\$0	\$0
Non-Programmed	\$0	\$134,961	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,248,929
Co-Curricular	\$390,318	\$73,439	\$136,905	\$80,065	\$63,985	\$5,809
Total Expenditures	\$17,875,402	\$6,269,477	\$3,284,810	\$2,509,527	\$6,114,799	\$3,560,144

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.