

## 2015-2016 Profile of Bridgewater-Emery School District 30-3

510 N Main Ave, Bridgewater, SD 57319

Home County: Hanson

Area in Square Miles: 230

### Student Data

Fall 2015 PK-12 Enrollment	330
Fall 2015 K-12 Fall Enrollment	321
Fall 2015 State Aid Fall Enrollment	322.00
Open Enrolled Students Rec'd	42
Home School ADM	17.00
December 2015 Federal Child Count	58
% Special Needs Students*	17.6%
% Eligible for Free/Red. Lunch**	33.3%
District Dropout Rate	0.0%
District Attendance Rate	95.5%
Student to Staff Ratio	10.6
Number of Graduates	16

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	6.723	6.723
KG-8	214.057	223.082
9-12	91.009	96.430
<b>Total</b>	<b>311.789</b>	<b>326.235</b>

### Cost per ADM\*

Educational Funds \$9,684

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,958
Avg Years of Experience	16.5
% with Advanced Degrees	9.4%
Certified Instructional Staff	30.0
Classroom Staff	1.0

### State Aid

General Aid	\$1,001,869
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$1,001,869</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	56.07 %
Math % Proficient/Advanced	43.68 %
4-year Cohort Graduation Rate	84.21 %
High School Completion Rate	94.12 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$1,389,565
Capital Outlay	\$1,614,304
Special Education	\$177,941
Pension	\$237,206
Impact Aid	\$0

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$271,113,499
Owner Occupied	\$32,789,707
Other Non-Ag/Utilities	\$29,427,109
<b>Total</b>	<b>\$333,330,315</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.050
Owner Occupied	\$5.328
Other Non-Ag/Utilities	\$11.410
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.483
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Bridgewater-Emery School District 30-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,179,760	\$857,984	\$474,992	\$89,279	Impact Aid	\$0	
County	\$26,024	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,044,779	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$98,669	\$6,314	\$661	\$142	Food Service	\$201,970	\$212,993
<b>Total</b>	<b>\$2,349,232</b>	<b>\$864,298</b>	<b>\$475,653</b>	<b>\$89,421</b>	Other Enterprise	\$3,050	\$3,591

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,449,982	\$293,813	\$307,789	\$0
PK Instruction	\$0	\$0	\$50,792	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,417	\$21,268	\$110,411	\$0
Administration Services	\$286,732	\$12,491	\$48,660	\$0
Fiscal Services	\$91,584	\$4,450	\$5,007	\$0
Fac./Acquis./Const. Services	\$0	\$3,945	\$0	\$0
Operation/Maint. Services	\$284,355	\$62,041	\$0	\$0
Transportation Services	\$155,695	\$0	\$5,846	\$0
Other Support Services	\$5,143	\$12,082	\$4,992	\$4,966
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,302	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$136,207	\$44,225	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,553,115</b>	<b>\$454,315</b>	<b>\$534,799</b>	<b>\$4,966</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,337,425	\$355,861	\$30,736	\$330,508	\$324	\$320
PK Instruction	\$35,727	\$11,566	\$3,499	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$97,083	\$34,778	\$117,166	\$12,639	\$13,430	\$0
Administration Services	\$227,074	\$70,971	\$35,299	\$2,761	\$11,738	\$40
Fiscal Services	\$56,992	\$30,631	\$6,537	\$5,681	\$0	\$1,200
Fac./Acquis./Const. Services	\$0	\$0	\$750	\$0	\$3,195	\$0
Operation/Maint. Services	\$95,335	\$32,123	\$110,982	\$68,825	\$6,313	\$32,886
Transportation Services	\$18,916	\$2,370	\$140,100	\$156	\$0	\$0
Other Support Services	\$87,563	\$30,029	\$21,229	\$98,845	\$0	\$2,441
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,302	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$72,179	\$8,003	\$70,971	\$26,821	\$0	\$2,457
<b>Total Expenditures</b>	<b>\$2,028,294</b>	<b>\$576,332</b>	<b>\$538,571</b>	<b>\$546,236</b>	<b>\$35,000</b>	<b>\$39,344</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.