

2015-2016 Profile of Burke School District 26-2

900 Washington St, Burke, SD 57523

Home County: Gregory

Area in Square Miles: 350

Student Data

Fall 2015 PK-12 Enrollment	234
Fall 2015 K-12 Fall Enrollment	218
Fall 2015 State Aid Fall Enrollment	219.00
Open Enrolled Students Rec'd	15
Home School ADM	10.00
December 2015 Federal Child Count	29
% Special Needs Students*	12.4%
% Eligible for Free/Red. Lunch**	51.8%
District Dropout Rate	1.0%
District Attendance Rate	96.9%
Student to Staff Ratio	11.9
Number of Graduates	16

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	15.406	16.145
KG-8	150.267	154.429
9-12	57.262	59.793
Total	222.935	230.367

Cost per ADM*

Educational Funds \$9,840

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,199
Avg Years of Experience	18.6
% with Advanced Degrees	21.7%
Certified Instructional Staff	19.7
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	63.89 %
Math % Proficient/Advanced	55.56 %
4-year Cohort Graduation Rate	85 %
High School Completion Rate	94.12 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	18.8
Math	18.9
Reading	20.8
Science	21.3
Composite Score	20.1
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$882,365
Special Education	\$39,655
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$922,020

* Represents approved amount paid to district.

Ending Fund Balance

General	\$465,988
Capital Outlay	\$215,793
Special Education	\$29,967
Pension	\$9,750
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$125,797,846
Owner Occupied	\$20,860,914
Other Non-Ag/Utilities	\$10,429,614
Total	\$157,088,374

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.639
Owner Occupied	\$6.858
Other Non-Ag/Utilities	\$14.688
Special Education	\$1.409
Capital Outlay	\$1.540
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Burke School District 26-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$769,567	\$233,046	\$217,640	\$45,184	Impact Aid	\$0	
County	\$16,351	\$0	\$0	\$0	Bond Redemption	\$309,438	\$325,000
State	\$915,823	\$0	\$39,655	\$0	Capital Projects	\$0	\$0
Federal	\$149,961	\$21,923	\$0	\$0	Food Service	\$118,033	\$113,574
Total	\$1,851,702	\$254,969	\$257,295	\$45,184	Other Enterprise	\$50,033	\$42,110

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$995,718	\$75,140	\$177,347	\$32,500
PK Instruction	\$0	\$0	\$4,286	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,142	\$16,871	\$42,313	\$0
Administration Services	\$287,806	\$2,289	\$0	\$8,500
Fiscal Services	\$71,298	\$2,900	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$183,894	\$79,509	\$0	\$0
Transportation Services	\$128,809	\$17,000	\$35	\$0
Other Support Services	\$7,317	\$6,963	\$0	\$0
Community Services	\$30,096	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$123,047	\$18,416	\$0	\$0
Total Expenditures	\$1,905,127	\$219,413	\$223,981	\$41,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$852,305	\$250,051	\$97,476	\$102,662	\$0	\$10,868
PK Instruction	\$0	\$0	\$4,286	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$53,711	\$15,821	\$45,680	\$18,100	\$1,297	\$1,717
Administration Services	\$177,412	\$76,997	\$26,567	\$6,942	\$0	\$10,678
Fiscal Services	\$50,102	\$15,672	\$2,483	\$4,925	\$0	\$1,015
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$65,768	\$31,123	\$132,296	\$20,096	\$0	\$18,125
Transportation Services	\$44,754	\$14,158	\$29,615	\$29,648	\$17,000	\$16,115
Other Support Services	\$33,358	\$12,328	\$11,900	\$64,353	\$5,004	\$910
Community Services	\$21,719	\$3,299	\$5,078	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$325,325
Co-Curricular	\$78,101	\$9,699	\$18,606	\$30,120	\$0	\$4,937
Total Expenditures	\$1,377,230	\$429,148	\$373,987	\$276,846	\$23,301	\$389,690

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.