

## 2015-2016 Profile of Castlewood School District 28-1

310 E Harry St, Castlewood, SD 57223

Home County: Hamlin

Area in Square Miles: 130

### Student Data

Fall 2015 PK-12 Enrollment	262
Fall 2015 K-12 Fall Enrollment	250
Fall 2015 State Aid Fall Enrollment	254.00
Open Enrolled Students Rec'd	33
Home School ADM	14.00
December 2015 Federal Child Count	21
% Special Needs Students*	8.0%
% Eligible for Free/Red. Lunch**	22.0%
District Dropout Rate	0.9%
District Attendance Rate	96.2%
Student to Staff Ratio	14.7
Number of Graduates	13

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	11.069	12.000
KG-8	168.529	174.228
9-12	70.367	74.240
<b>Total</b>	<b>249.965</b>	<b>260.468</b>

### Cost per ADM\*

Educational Funds \$8,418

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,324
Avg Years of Experience	18.2
% with Advanced Degrees	21.1%
Certified Instructional Staff	17.7
Classroom Staff	0.2

### State Aid

General Aid	\$880,356
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$880,356</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$763,830
Capital Outlay	\$290,601
Special Education	\$193,383
Pension	\$69,012
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	63.31 %
Math % Proficient/Advanced	59.71 %
4-year Cohort Graduation Rate	92.86 %
High School Completion Rate	92.86 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	23.6
Math	20.5
Reading	22.0
Science	21.6
Composite Score	22.0
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$157,399,952
Owner Occupied	\$46,250,512
Other Non-Ag/Utilities	\$16,806,471
<b>Total</b>	<b>\$220,456,935</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.110
Owner Occupied	\$5.484
Other Non-Ag/Utilities	\$11.744
Special Education	\$1.209
Capital Outlay	\$1.600
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Castlewood School District 28-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$916,768	\$361,188	\$260,621	\$58,108	Impact Aid	\$0	
County	\$13,188	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$906,890	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$97,329	\$0	\$0	\$0	Food Service	\$159,367	\$160,784
<b>Total</b>	<b>\$1,934,175</b>	<b>\$361,188</b>	<b>\$260,621</b>	<b>\$58,108</b>	Other Enterprise	\$4,167	\$28,890

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$947,468	\$45,813	\$178,663	\$37,000
PK Instruction	\$0	\$0	\$4,124	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$218,566	\$7,412	\$47,771	\$0
Administration Services	\$261,579	\$0	\$5,100	\$3,000
Fiscal Services	\$73,407	\$5,005	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$67,407	\$0	\$0
Operation/Maint. Services	\$170,366	\$73,079	\$0	\$0
Transportation Services	\$84,488	\$105,105	\$0	\$0
Other Support Services	\$0	\$0	\$216	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$57,365	\$0	\$0
Co-Curricular	\$152,511	\$5,999	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,908,385</b>	<b>\$367,185</b>	<b>\$235,874</b>	<b>\$40,000</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$757,173	\$207,328	\$177,218	\$66,602	\$0	\$623
PK Instruction	\$21,227	\$2,964	\$4,196	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$143,190	\$59,271	\$57,038	\$7,915	\$4,571	\$1,765
Administration Services	\$172,399	\$67,501	\$17,450	\$5,447	\$0	\$6,883
Fiscal Services	\$56,460	\$8,668	\$11,649	\$358	\$0	\$1,276
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$67,407	\$0
Operation/Maint. Services	\$63,699	\$23,953	\$97,785	\$35,929	\$3,897	\$18,182
Transportation Services	\$32,469	\$5,143	\$27,954	\$14,236	\$105,105	\$4,688
Other Support Services	\$48,154	\$22,806	\$8,473	\$80,187	\$0	\$1,380
Community Services	\$2,964	\$405	\$963	\$257	\$0	\$38
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$57,365
Co-Curricular	\$83,724	\$10,968	\$25,215	\$35,513	\$0	\$3,090
<b>Total Expenditures</b>	<b>\$1,381,459</b>	<b>\$409,007</b>	<b>\$427,941</b>	<b>\$246,444</b>	<b>\$180,980</b>	<b>\$95,290</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.