

2015-2016 Profile of Centerville School District 60-1

610 Lincoln St, Centerville, SD 57014

Home County: Turner

Area in Square Miles: 139

Student Data

Fall 2015 PK-12 Enrollment	254
Fall 2015 K-12 Fall Enrollment	225
Fall 2015 State Aid Fall Enrollment	227.13
Open Enrolled Students Rec'd	29
Home School ADM	7.87
December 2015 Federal Child Count	51
% Special Needs Students*	20.1%
% Eligible for Free/Red. Lunch**	37.8%
District Dropout Rate	1.2%
District Attendance Rate	96.8%
Student to Staff Ratio	12.7
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	26.577	28.464
KG-8	167.873	173.100
9-12	48.655	50.685
Total	243.105	252.249

Cost per ADM*

Educational Funds \$8,887

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,680
Avg Years of Experience	12.8
% with Advanced Degrees	22.7%
Certified Instructional Staff	20.0
Classroom Staff	0.0

State Aid

General Aid	\$746,238
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$746,238

* Represents approved amount paid to district.

Ending Fund Balance

General	\$614,017
Capital Outlay	\$165,012
Special Education	\$201,326
Pension	\$13,583
Impact Aid	\$0

Accountability Data*

Reading % Proficient/Advanced	60.68 %
Math % Proficient/Advanced	43.59 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	20.0
Math	22.1
Reading	20.7
Science	22.1
Composite Score	21.4
Number Tested	14

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$186,425,491
Owner Occupied	\$39,774,853
Other Non-Ag/Utilities	\$10,835,898
Total	\$237,036,242

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.073
Owner Occupied	\$5.387
Other Non-Ag/Utilities	\$11.538
Special Education	\$1.409
Capital Outlay	\$1.500
Bond Redemption	\$0.492
Pension Fund	\$0.300

*District has opted out of General Fund levy

Centerville School District 60-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$782,665	\$401,733	\$332,231	\$59,694	Impact Aid	\$0	
County	\$10,547	\$0	\$0	\$0	Bond Redemption	\$128,385	\$163,615
State	\$780,279	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$65,887	\$0	\$60,322	\$0	Food Service	\$109,956	\$112,791
Total	\$1,639,378	\$401,733	\$392,553	\$59,694	Other Enterprise	\$22,960	\$30,774

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$878,688	\$57,651	\$253,605	\$31,634
PK Instruction	\$36,579	\$0	\$14,598	\$1,458
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$130,236	\$2,978	\$58,097	\$2,912
Administration Services	\$202,696	\$0	\$9,325	\$7,276
Fiscal Services	\$108,410	\$463	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$135,380	\$252,383	\$0	\$0
Transportation Services	\$42,706	\$73,596	\$0	\$0
Other Support Services	\$0	\$0	\$18,996	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$99,048	\$2,357	\$0	\$2,831
Total Expenditures	\$1,633,743	\$389,428	\$354,621	\$46,111

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$764,293	\$337,374	\$30,677	\$49,967	\$38,393	\$874
PK Instruction	\$33,798	\$18,239	\$0	\$600	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,710	\$28,593	\$24,256	\$4,626	\$5,760	\$1,278
Administration Services	\$130,119	\$48,703	\$30,955	\$493	\$0	\$9,029
Fiscal Services	\$67,503	\$35,532	\$192	\$4,613	\$463	\$569
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$66,268	\$36,194	\$96,756	\$12,916	\$151,582	\$24,047
Transportation Services	\$23,043	\$2,152	\$11,781	\$20,809	\$58,195	\$324
Other Support Services	\$44,255	\$3,385	\$21,283	\$60,787	\$0	\$2,077
Community Services	\$27,542	\$2,311	\$24	\$897	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$500	\$0	\$0	\$163,115
Co-Curricular	\$66,626	\$8,461	\$7,526	\$9,833	\$1,143	\$10,647
Total Expenditures	\$1,353,157	\$520,944	\$223,950	\$165,541	\$255,536	\$211,960

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.