

2015-2016 Profile of Chamberlain School District 07-1

301 E Kellam Ave, Chamberlain, SD 57325-0119

Home County: Brule

Area in Square Miles: 929

Student Data

Fall 2015 PK-12 Enrollment	902
Fall 2015 K-12 Fall Enrollment	902
Fall 2015 State Aid Fall Enrollment	902.51
Open Enrolled Students Rec'd	44
Home School ADM	18.49
December 2015 Federal Child Count	111
% Special Needs Students*	12.3%
% Eligible for Free/Red. Lunch**	49.4%
District Dropout Rate	0.8%
District Attendance Rate	93.6%
Student to Staff Ratio	11.7
Number of Graduates	60

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	596.452	634.818
9-12	237.373	255.984
Total	833.825	890.802

Cost per ADM*

Educational Funds \$8,987

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,604
Avg Years of Experience	15.7
% with Advanced Degrees	38.2%
Certified Instructional Staff	75.4
Classroom Staff	2.0

Accountability Data*

Reading % Proficient/Advanced	51.77 %
Math % Proficient/Advanced	46.34 %
4-year Cohort Graduation Rate	89.55 %
High School Completion Rate	93.85 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.3
Math	21.7
Reading	22.4
Science	21.4
Composite Score	21.3
Number Tested	52

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$2,701,063
Special Education	\$273,156
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,974,219

* Represents approved amount paid to district.

Ending Fund Balance

General	\$572,696
Capital Outlay	\$6,125,439
Special Education	\$334,523
Pension	\$352,839
Impact Aid	\$3,187,331

2015 Payable 2016 Taxable Valuations

Agricultural	\$362,830,314
Owner Occupied	\$112,704,850
Other Non-Ag/Utilities	\$93,453,547
Total	\$568,988,711

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Chamberlain School District 07-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,188,935	\$1,518,734	\$775,273	\$155,127	Impact Aid	\$1,101,208	
County	\$64,402	\$0	\$0	\$0	Bond Redemption	\$38	\$0
State	\$2,804,124	\$0	\$273,156	\$0	Capital Projects	\$0	\$0
Federal	\$1,203,603	\$0	\$332,991	\$0	Food Service	\$397,653	\$390,548
Total	\$6,261,064	\$1,518,734	\$1,381,420	\$155,127	Other Enterprise	\$137,669	\$168,242

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,196,105	\$130,464	\$819,754	\$0
PK Instruction	\$0	\$0	\$164,386	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$497,029	\$208,906	\$145,827	\$0
Administration Services	\$548,149	\$0	\$115,620	\$0
Fiscal Services	\$154,602	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$558,287	\$0	\$0
Operation/Maint. Services	\$793,740	\$178,722	\$0	\$0
Transportation Services	\$403,224	\$88,380	\$6,454	\$0
Other Support Services	\$0	\$6,140	\$19,042	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$267,319	\$29,038	\$0	\$0
Total Expenditures	\$6,860,168	\$1,199,937	\$1,271,083	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,550,070	\$1,164,861	\$149,158	\$228,443	\$56,376	\$4,396
PK Instruction	\$127,969	\$34,577	\$1,067	\$772	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$384,429	\$120,470	\$107,929	\$211,862	\$27,072	\$0
Administration Services	\$446,625	\$161,957	\$32,054	\$7,069	\$0	\$16,064
Fiscal Services	\$90,737	\$50,769	\$8,950	\$3,602	\$0	\$544
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$558,287	\$0
Operation/Maint. Services	\$250,237	\$73,530	\$338,448	\$102,289	\$174,866	\$33,091
Transportation Services	\$33,133	\$7,022	\$398,012	\$16,512	\$38,380	\$5,000
Other Support Services	\$0	\$0	\$387,943	\$8,021	\$0	\$19,765
Community Services	\$108,493	\$15,715	\$26,033	\$11,021	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$124,596	\$26,338	\$60,894	\$53,800	\$24,904	\$5,824
Total Expenditures	\$5,116,289	\$1,655,239	\$1,510,488	\$643,391	\$879,885	\$84,684

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.