

2015-2016 Profile of Chester Area School District 39-1

102 2nd Ave, Chester, SD 57016

Home County: Lake

Area in Square Miles: 141

Student Data

Fall 2015 PK-12 Enrollment	630
Fall 2015 K-12 Fall Enrollment	595
Fall 2015 State Aid Fall Enrollment	587.00
Open Enrolled Students Rec'd	292
Home School ADM	10.00
December 2015 Federal Child Count	48
% Special Needs Students*	7.6%
% Eligible for Free/Red. Lunch**	16.0%
District Dropout Rate	2.6%
District Attendance Rate	98.4%
Student to Staff Ratio	15.6
Number of Graduates	55

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	35.906	35.906
KG-8	265.577	272.618
9-12	307.908	310.414
Total	609.391	618.938

Cost per ADM*

Educational Funds \$7,118

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$40,587
Avg Years of Experience	16.0
% with Advanced Degrees	31.7%
Certified Instructional Staff	40.3
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	65.61 %
Math % Proficient/Advanced	46.15 %
4-year Cohort Graduation Rate	45.16 %
High School Completion Rate	62.64 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.8
Math	22.1
Reading	22.5
Science	21.7
Composite Score	21.6
Number Tested	19

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,809,440
Special Education	\$81,053
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,890,493

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,069,911
Capital Outlay	\$715,786
Special Education	\$184,934
Pension	\$12,429
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$154,528,676
Owner Occupied	\$91,745,800
Other Non-Ag/Utilities	\$54,894,724
Total	\$301,169,200

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Chester Area School District 39-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,357,442	\$874,052	\$632,464	\$86,048	Impact Aid	\$0	
County	\$35,646	\$0	\$0	\$0	Bond Redemption	\$1,186	\$0
State	\$1,856,723	\$0	\$81,053	\$0	Capital Projects	\$0	\$0
Federal	\$99,152	\$3,352	\$109,319	\$335	Food Service	\$198,615	\$189,655
Total	\$3,348,963	\$877,404	\$822,836	\$86,383	Other Enterprise	\$30,608	\$29,844

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,115,809	\$193,914	\$297,351	\$66,266
PK Instruction	\$0	\$0	\$26,873	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$269,107	\$3,455	\$274,524	\$0
Administration Services	\$318,394	\$91,568	\$105,583	\$0
Fiscal Services	\$216,181	\$8,443	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$20,928	\$0	\$0
Operation/Maint. Services	\$207,652	\$143,044	\$0	\$0
Transportation Services	\$114,040	\$111,131	\$8,033	\$0
Other Support Services	\$0	\$3,714	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$19,463
Debt Service	\$0	\$132,046	\$0	\$0
Co-Curricular	\$117,473	\$19,474	\$0	\$0
Total Expenditures	\$3,358,656	\$727,717	\$712,364	\$85,729

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,760,251	\$653,070	\$19,110	\$80,214	\$160,694	\$0
PK Instruction	\$39,382	\$14,946	\$0	\$1,027	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$383,804	\$139,707	\$11,343	\$8,777	\$3,455	\$0
Administration Services	\$279,262	\$93,762	\$34,767	\$1,824	\$0	\$105,930
Fiscal Services	\$135,165	\$60,951	\$4,329	\$1,081	\$8,443	\$14,654
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$20,928	\$0
Operation/Maint. Services	\$107,916	\$47,603	\$129,695	\$24,349	\$41,132	\$0
Transportation Services	\$66,035	\$5,103	\$50,398	\$29,043	\$82,624	\$0
Other Support Services	\$66,809	\$26,002	\$197	\$90,496	\$3,714	\$6,151
Community Services	\$0	\$0	\$1,362	\$0	\$0	\$0
Non-Programmed	\$18,080	\$1,383	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$132,046
Co-Curricular	\$66,008	\$9,208	\$30,170	\$12,087	\$19,474	\$0
Total Expenditures	\$2,922,712	\$1,051,735	\$281,371	\$248,898	\$340,464	\$258,781

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.