

## 2015-2016 Profile of Clark School District 12-2

220 N Clinton St, Clark, SD 57225

Home County: Clark

Area in Square Miles: 624

### Student Data

Fall 2015 PK-12 Enrollment	391
Fall 2015 K-12 Fall Enrollment	366
Fall 2015 State Aid Fall Enrollment	369.00
Open Enrolled Students Rec'd	10
Home School ADM	11.00
December 2015 Federal Child Count	53
% Special Needs Students*	13.6%
% Eligible for Free/Red. Lunch**	43.2%
District Dropout Rate	0.0%
District Attendance Rate	96.3%
Student to Staff Ratio	11.2
Number of Graduates	29

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	23.971	24.384
KG-8	271.709	280.963
9-12	78.237	82.470
<b>Total</b>	<b>373.917</b>	<b>387.817</b>

### Cost per ADM\*

Educational Funds \$8,985

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$40,201
Avg Years of Experience	14.8
% with Advanced Degrees	13.9%
Certified Instructional Staff	34.8
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	41.4 %
Math % Proficient/Advanced	28.49 %
4-year Cohort Graduation Rate	93.75 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.3
Math	21.0
Reading	22.5
Science	22.2
Composite Score	21.9
Number Tested	27

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$479,694
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$479,694</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$863,232
Capital Outlay	\$643,652
Special Education	\$751,697
Pension	\$211,593
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$505,658,787
Owner Occupied	\$35,963,621
Other Non-Ag/Utilities	\$73,742,236
<b>Total</b>	<b>\$615,364,644</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.867
Owner Occupied	\$4.852
Other Non-Ag/Utilities	\$10.391
Special Education	\$1.150
Capital Outlay	\$1.400
Bond Redemption	\$0.539
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Clark School District 12-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,092,915	\$767,028	\$673,882	\$146,832	Impact Aid	\$0	
County	\$24,208	\$0	\$0	\$0	Bond Redemption	\$311,762	\$306,695
State	\$571,041	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$125,623	\$0	\$0	\$0	Food Service	\$228,156	\$241,840
<b>Total</b>	<b>\$2,813,787</b>	<b>\$767,028</b>	<b>\$673,882</b>	<b>\$146,832</b>	Other Enterprise	\$9,494	\$6,411

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,540,735	\$162,514	\$403,688	\$76,475
PK Instruction	\$43,908	\$0	\$6,310	\$2,031
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,860	\$21,245	\$49,340	\$5,309
Administration Services	\$222,911	\$0	\$43,344	\$9,425
Fiscal Services	\$73,991	\$0	\$0	\$3,019
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$224,264	\$367,647	\$0	\$5,357
Transportation Services	\$201,272	\$35,352	\$0	\$0
Other Support Services	\$0	\$13,505	\$0	\$0
Community Services	\$14,218	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$26,666	\$0	\$0
Co-Curricular	\$206,692	\$43,345	\$0	\$7,402
<b>Total Expenditures</b>	<b>\$2,650,851</b>	<b>\$670,274</b>	<b>\$502,682</b>	<b>\$109,018</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,491,290	\$301,287	\$166,092	\$151,955	\$67,967	\$4,821
PK Instruction	\$34,358	\$9,381	\$6,740	\$1,769	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$88,770	\$21,404	\$60,469	\$27,207	\$305	\$599
Administration Services	\$200,677	\$47,889	\$18,761	\$1,610	\$0	\$6,742
Fiscal Services	\$50,327	\$13,922	\$11,067	\$1,237	\$0	\$456
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$90,374	\$15,426	\$197,875	\$27,669	\$265,924	\$0
Transportation Services	\$0	\$0	\$236,624	\$0	\$0	\$0
Other Support Services	\$74,574	\$11,391	\$6,079	\$144,097	\$13,505	\$5,698
Community Services	\$17,218	\$1,602	\$1,336	\$473	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$333,361
Co-Curricular	\$119,057	\$23,581	\$47,300	\$59,429	\$0	\$8,072
<b>Total Expenditures</b>	<b>\$2,166,645</b>	<b>\$445,883</b>	<b>\$752,343</b>	<b>\$415,446</b>	<b>\$347,701</b>	<b>\$359,749</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.