

## 2015-2016 Profile of Colman-Egan School District 50-5

200 S Loban St, Colman, SD 57017-0239

Home County: Moody

Area in Square Miles: 161

### Student Data

Fall 2015 PK-12 Enrollment	260
Fall 2015 K-12 Fall Enrollment	257
Fall 2015 State Aid Fall Enrollment	259.00
Open Enrolled Students Rec'd	5
Home School ADM	10.00
December 2015 Federal Child Count	38
% Special Needs Students*	14.6%
% Eligible for Free/Red. Lunch**	32.3%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	12.5
Number of Graduates	18

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	6.089	6.089
KG-8	174.868	180.173
9-12	70.492	74.196
<b>Total</b>	<b>251.449</b>	<b>260.458</b>

### Cost per ADM\*

Educational Funds \$8,327

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$34,612
Avg Years of Experience	11.6
% with Advanced Degrees	13.6%
Certified Instructional Staff	20.7
Classroom Staff	0.0

### State Aid

General Aid	\$882,553
Special Education	\$50,723
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$933,276</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$425,925
Capital Outlay	\$594,012
Special Education	\$99,846
Pension	\$104,178
Impact Aid	\$0

### Accountability Data\*

Reading % Proficient/Advanced	54.01 %
Math % Proficient/Advanced	46.72 %
4-year Cohort Graduation Rate	94.74 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$174,509,120
Owner Occupied	\$41,629,205
Other Non-Ag/Utilities	\$14,508,326
<b>Total</b>	<b>\$230,646,651</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.650
Bond Redemption	\$1.019
Pension Fund	\$0.300

## Colman-Egan School District 50-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$689,611	\$631,525	\$331,059	\$66,164	Impact Aid	\$0	
County	\$43,573	\$0	\$0	\$0	Bond Redemption	\$245,061	\$229,770
State	\$917,243	\$5,150	\$52,723	\$0	Capital Projects	\$0	\$0
Federal	\$83,620	\$0	\$62,222	\$0	Food Service	\$146,350	\$121,636
<b>Total</b>	<b>\$1,734,047</b>	<b>\$636,675</b>	<b>\$446,004</b>	<b>\$66,164</b>	Other Enterprise	\$31,761	\$35,130

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$839,533	\$69,941	\$259,218	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$160,552	\$1,733	\$79,085	\$0
Administration Services	\$275,938	\$1,710	\$5,021	\$0
Fiscal Services	\$71,054	\$9,413	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$37,350	\$0	\$0
Operation/Maint. Services	\$158,660	\$151,081	\$0	\$0
Transportation Services	\$74,905	\$0	\$11,105	\$0
Other Support Services	\$346	\$0	\$13,386	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$150,580	\$0	\$0
Co-Curricular	\$110,680	\$14,215	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,691,668</b>	<b>\$436,023</b>	<b>\$367,815</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$785,995	\$190,781	\$91,195	\$100,471	\$0	\$250
PK Instruction	\$25,696	\$3,705	\$0	\$2,288	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,188	\$38,573	\$38,007	\$14,483	\$1,120	\$0
Administration Services	\$192,396	\$57,130	\$23,313	\$4,332	\$0	\$5,499
Fiscal Services	\$47,030	\$15,661	\$6,699	\$10,056	\$0	\$1,020
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$37,350	\$0	\$0
Operation/Maint. Services	\$54,554	\$14,005	\$162,592	\$55,886	\$22,704	\$0
Transportation Services	\$41,912	\$5,028	\$15,243	\$20,142	\$0	\$3,686
Other Support Services	\$46,579	\$14,755	\$14,734	\$59,104	\$0	\$196
Community Services	\$3,010	\$431	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$380,350
Co-Curricular	\$63,792	\$12,706	\$23,634	\$23,866	\$0	\$899
<b>Total Expenditures</b>	<b>\$1,410,152</b>	<b>\$352,775</b>	<b>\$375,417</b>	<b>\$327,978</b>	<b>\$23,824</b>	<b>\$391,900</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.