

2015-2016 Profile of Colome Consolidated School District 59-3

105 Carr St, Colome, SD 57528

Home County: Tripp

Area in Square Miles: 806

Student Data

Fall 2015 PK-12 Enrollment	233
Fall 2015 K-12 Fall Enrollment	233
Fall 2015 State Aid Fall Enrollment	234.00
Open Enrolled Students Rec'd	64
Home School ADM	9.00
December 2015 Federal Child Count	27
% Special Needs Students*	11.6%
% Eligible for Free/Red. Lunch**	57.9%
District Dropout Rate	0.0%
District Attendance Rate	96.2%
Student to Staff Ratio	9.9
Number of Graduates	21

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	148.077	153.574
9-12	75.756	79.018
Total	223.833	232.592

Cost per ADM*

Educational Funds \$9,930

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$34,545
Avg Years of Experience	17.8
% with Advanced Degrees	12.0%
Certified Instructional Staff	23.5
Classroom Staff	0.0

State Aid

General Aid	\$884,104
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$884,104

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	57.72 %
Math % Proficient/Advanced	52.03 %
4-year Cohort Graduation Rate	83.33 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$660,187
Capital Outlay	\$1,198,499
Special Education	\$515,432
Pension	\$83,016
Impact Aid	\$471,596

American College Test (ACT) *

English	19.3
Math	20.1
Reading	20.3
Science	20.6
Composite Score	20.1
Number Tested	12

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$261,320,519
Owner Occupied	\$14,421,920
Other Non-Ag/Utilities	\$5,006,770
Total	\$280,749,209

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.300

Colome Consolidated School District 59-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$568,635	\$618,485	\$369,778	\$73,945	Impact Aid	\$31,815	
County	\$16,838	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$914,355	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$155,373	\$0	\$0	\$0	Food Service	\$120,062	\$119,893
Total	\$1,655,201	\$618,485	\$369,778	\$73,945	Other Enterprise	\$32,052	\$29,836

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,172,676	\$27,656	\$176,464	\$0
PK Instruction	\$0	\$0	\$6,920	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$156,205	\$957	\$74,988	\$0
Administration Services	\$244,598	\$1,676	\$0	\$0
Fiscal Services	\$62,431	\$303	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$179,469	\$0	\$0
Operation/Maint. Services	\$228,935	\$5,196	\$0	\$0
Transportation Services	\$149,329	\$10,500	\$1,226	\$0
Other Support Services	\$1,023	\$3,847	\$37,818	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$94,300	\$0	\$0	\$0
Total Expenditures	\$2,109,497	\$229,604	\$297,416	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$891,552	\$270,153	\$94,059	\$122,798	\$0	\$0
PK Instruction	\$3,491	\$518	\$6,920	\$367	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,195	\$22,458	\$115,286	\$2,254	\$957	\$0
Administration Services	\$146,863	\$58,300	\$30,659	\$4,928	\$0	\$5,524
Fiscal Services	\$48,125	\$6,447	\$6,171	\$1,417	\$0	\$574
Fac./Acquis./Const. Services	\$0	\$0	\$139,875	\$0	\$39,595	\$0
Operation/Maint. Services	\$65,270	\$29,946	\$90,570	\$27,350	\$0	\$20,995
Transportation Services	\$36,330	\$4,451	\$78,877	\$26,396	\$10,500	\$4,500
Other Support Services	\$36,870	\$12,939	\$37,818	\$68,136	\$3,847	\$2,972
Community Services	\$21,081	\$2,404	\$208	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$46,987	\$5,363	\$16,654	\$22,674	\$0	\$2,622
Total Expenditures	\$1,387,764	\$412,979	\$617,097	\$276,320	\$54,899	\$37,187

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.