

2015-2016 Profile of Corsica-Stickney School District 21-3

120 S Napoleon Ave, Corsica, SD 57328

Home County: Douglas

Area in Square Miles: 382

Student Data

Fall 2015 PK-12 Enrollment	244
Fall 2015 K-12 Fall Enrollment	230
Fall 2015 State Aid Fall Enrollment	230.00
Open Enrolled Students Rec'd	1
Home School ADM	37.00
December 2015 Federal Child Count	24
% Special Needs Students*	9.8%
% Eligible for Free/Red. Lunch**	33.5%
District Dropout Rate	0.0%
District Attendance Rate	96.8%
Student to Staff Ratio	11.4
Number of Graduates	12

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	14.511	14.511
KG-8	161.906	166.983
9-12	61.739	64.000
Total	238.156	245.494

Cost per ADM*

Educational Funds \$9,845

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,442
Avg Years of Experience	21.9
% with Advanced Degrees	23.1%
Certified Instructional Staff	20.4
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	65.57 %
Math % Proficient/Advanced	63.11 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.9
Math	21.9
Reading	23.2
Science	21.9
Composite Score	21.8
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$438,354
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$438,354

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,681,024
Capital Outlay	\$982,648
Special Education	\$1,096,145
Pension	\$96,158
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$371,939,872
Owner Occupied	\$35,636,450
Other Non-Ag/Utilities	\$20,137,116
Total	\$427,713,438

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.750
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.200

Corsica-Stickney School District 21-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,057,980	\$966,727	\$333,093	\$84,109	Impact Aid	\$0	
County	\$30,673	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$488,049	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$99,596	\$20,000	\$0	\$0	Food Service	\$148,537	\$177,373
Total	\$1,676,298	\$986,727	\$333,093	\$84,109	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$897,974	\$109,405	\$201,489	\$19,595
PK Instruction	\$0	\$0	\$4,499	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$98,612	\$0	\$43,405	\$1,375
Administration Services	\$265,238	\$0	\$0	\$5,091
Fiscal Services	\$114,071	\$3,350	\$0	\$2,392
Fac./Acquis./Const. Services	\$0	\$34,590	\$0	\$0
Operation/Maint. Services	\$231,027	\$136,105	\$0	\$2,400
Transportation Services	\$118,333	\$100,426	\$4,173	\$0
Other Support Services	\$5,293	\$0	\$5,913	\$0
Community Services	\$5,395	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$184,252	\$0	\$0	\$2,974
Total Expenditures	\$1,920,195	\$383,876	\$259,479	\$33,827

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$889,626	\$184,354	\$26,616	\$84,205	\$39,414	\$4,247
PK Instruction	\$0	\$0	\$4,499	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$67,812	\$14,225	\$50,438	\$589	\$8,988	\$1,340
Administration Services	\$171,395	\$55,918	\$38,220	\$1,262	\$0	\$3,534
Fiscal Services	\$84,717	\$24,993	\$3,698	\$4,686	\$0	\$1,719
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$34,590	\$0
Operation/Maint. Services	\$94,934	\$12,062	\$191,401	\$23,237	\$47,898	\$0
Transportation Services	\$87,339	\$10,707	\$23,067	\$20,319	\$81,500	\$0
Other Support Services	\$87,394	\$16,283	\$5,977	\$72,395	\$0	\$6,529
Community Services	\$0	\$0	\$5,395	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$117,940	\$24,707	\$29,207	\$6,287	\$0	\$9,086
Total Expenditures	\$1,601,157	\$343,249	\$378,518	\$212,980	\$212,390	\$26,455

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.