

2015-2016 Profile of Custer School District 16-1

527 Montgomery St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,208

Student Data

Fall 2015 PK-12 Enrollment	875
Fall 2015 K-12 Fall Enrollment	870
Fall 2015 State Aid Fall Enrollment	873.38
Open Enrolled Students Rec'd	28
Home School ADM	112.51
December 2015 Federal Child Count	137
% Special Needs Students*	15.7%
% Eligible for Free/Red. Lunch**	37.7%
District Dropout Rate	0.3%
District Attendance Rate	95.5%
Student to Staff Ratio	13.2
Number of Graduates	59

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	4.576	4.576
KG-8	603.193	632.105
9-12	223.554	233.801
Total	831.323	870.482

Cost per ADM*

Educational Funds \$9,385

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$41,256
Avg Years of Experience	13.5
% with Advanced Degrees	29.4%
Certified Instructional Staff	66.2
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	42.98 %
Math % Proficient/Advanced	34.85 %
4-year Cohort Graduation Rate	88.89 %
High School Completion Rate	95.16 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.6
Math	21.3
Reading	22.4
Science	22.2
Composite Score	21.5
Number Tested	30

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$781
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$781

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,777,082
Capital Outlay	\$3,093,033
Special Education	\$403,382
Pension	\$107,051
Impact Aid	\$3,459,385

2015 Payable 2016 Taxable Valuations

Agricultural	\$108,585,329
Owner Occupied	\$447,752,861
Other Non-Ag/Utilities	\$304,394,808
Total	\$860,732,998

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Custer School District 16-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$5,231,502	\$2,553,749	\$1,258,676	\$255,428	Impact Aid	\$679,141	
County	\$85,169	\$0	\$0	\$0	Bond Redemption	\$48,372	\$0
State	\$109,454	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$412,243	\$101,439	\$219,941	\$0	Food Service	\$355,292	\$358,987
Total	\$5,838,368	\$2,655,188	\$1,478,617	\$255,428	Other Enterprise	\$1,127	\$197

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,436,902	\$441,479	\$888,782	\$0
PK Instruction	\$0	\$0	\$62,462	\$0
Adult Instruction	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$411,359	\$11,569	\$261,904	\$0
Administration Services	\$833,621	\$0	\$142,432	\$0
Fiscal Services	\$155,648	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$69,771	\$0	\$0
Operation/Maint. Services	\$890,762	\$562,804	\$0	\$0
Transportation Services	\$220,192	\$0	\$33,868	\$0
Other Support Services	\$2,227	\$0	\$4,151	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$20,330	\$0	\$0	\$219,696
Debt Service	\$0	\$1,414,376	\$0	\$0
Co-Curricular	\$358,748	\$34,407	\$0	\$0
Total Expenditures	\$6,331,789	\$2,534,406	\$1,393,599	\$219,696

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,179,493	\$823,125	\$163,116	\$562,055	\$0	\$39,374
PK Instruction	\$48,062	\$12,941	\$0	\$1,656	\$0	\$0
Adult Instruction	\$0	\$0	\$2,000	\$0	\$0	\$0
Student/Staff Services	\$232,217	\$47,956	\$381,104	\$17,083	\$4,869	\$1,603
Administration Services	\$561,672	\$215,117	\$82,462	\$16,263	\$0	\$100,540
Fiscal Services	\$115,375	\$23,195	\$10,454	\$3,537	\$0	\$3,086
Fac./Acquis./Const. Services	\$0	\$0	\$1,450	\$0	\$68,321	\$0
Operation/Maint. Services	\$379,318	\$118,626	\$602,082	\$298,097	\$55,443	\$0
Transportation Services	\$27,231	\$2,642	\$217,086	\$7,101	\$0	\$0
Other Support Services	\$0	\$0	\$335,637	\$19,101	\$0	\$10,627
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$18,885	\$221,140	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$6,600	\$0	\$0	\$1,407,776
Co-Curricular	\$211,360	\$25,524	\$90,187	\$53,432	\$0	\$12,652
Total Expenditures	\$4,773,613	\$1,490,266	\$1,892,178	\$978,325	\$128,633	\$1,575,658

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.