

2015-2016 Profile of Dakota Valley School District 61-8

1150 Northshore Dr, North Sioux City, SD 57049

Home County: Union

Area in Square Miles: 29

Student Data

Fall 2015 PK-12 Enrollment	1,279
Fall 2015 K-12 Fall Enrollment	1,279
Fall 2015 State Aid Fall Enrollment	1,285.48
Open Enrolled Students Rec'd	64
Home School ADM	18.00
December 2015 Federal Child Count	141
% Special Needs Students*	11.0%
% Eligible for Free/Red. Lunch**	17.3%
District Dropout Rate	0.4%
District Attendance Rate	95.7%
Student to Staff Ratio	16.3
Number of Graduates	70

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	882.344	917.744
9-12	332.878	352.041
Total	1,215.222	1,269.785

Cost per ADM*

Educational Funds \$7,468

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,487
Avg Years of Experience	11.6
% with Advanced Degrees	40.0%
Certified Instructional Staff	77.3
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	63.86 %
Math % Proficient/Advanced	53.1 %
4-year Cohort Graduation Rate	91.78 %
High School Completion Rate	98.57 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	22.2
Math	22.6
Reading	23.3
Science	22.8
Composite Score	22.8
Number Tested	55

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$2,200,989
Special Education	\$68,408
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,269,397

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,540,539
Capital Outlay	\$2,211,241
Special Education	\$130,147
Pension	\$92,223
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$22,093,516
Owner Occupied	\$517,134,688
Other Non-Ag/Utilities	\$231,334,602
Total	\$770,562,806

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.795
Owner Occupied	\$4.665
Other Non-Ag/Utilities	\$8.853
Special Education	\$1.250
Capital Outlay	\$2.220
Bond Redemption	\$2.056
Pension Fund	\$0.300

*District has opted out of General Fund levy

Dakota Valley School District 61-8

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$4,919,538	\$1,749,315	\$949,970	\$221,870	Impact Aid	\$0	
County	\$183,353	\$0	\$0	\$0	Bond Redemption	\$1,483,034	\$1,203,486
State	\$2,394,599	\$0	\$68,408	\$0	Capital Projects	\$0	
Federal	\$211,189	\$0	\$236,148	\$0	Food Service	\$699,368	\$726,284
Total	\$7,708,679	\$1,749,315	\$1,254,526	\$221,870	Other Enterprise	\$15,960	\$17,912

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,378,315	\$291,400	\$1,009,709	\$174,135
PK Instruction	\$0	\$0	\$121,283	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$689,916	\$457,053	\$222,980	\$0
Administration Services	\$879,850	\$65,247	\$73,182	\$0
Fiscal Services	\$198,129	\$10,490	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$747,200	\$1,016,575	\$0	\$0
Transportation Services	\$356,676	\$87,043	\$0	\$0
Other Support Services	\$87,293	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$36,234
Debt Service	\$0	\$347,609	\$0	\$0
Co-Curricular	\$432,597	\$31,648	\$0	\$0
Total Expenditures	\$7,769,976	\$2,307,065	\$1,427,154	\$210,369

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,368,838	\$931,593	\$151,723	\$401,809	\$0	\$843
PK Instruction	\$102,120	\$18,608	\$463	\$92	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$636,457	\$159,438	\$73,796	\$480,291	\$13,798	\$6,167
Administration Services	\$647,569	\$220,869	\$49,749	\$6,838	\$0	\$93,255
Fiscal Services	\$137,728	\$19,996	\$24,707	\$16,434	\$0	\$9,755
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$370,350	\$72,567	\$408,332	\$215,672	\$686,426	\$10,428
Transportation Services	\$0	\$0	\$443,719	\$0	\$0	\$0
Other Support Services	\$31,840	\$4,672	\$634,762	\$128,227	\$0	\$14,076
Community Services	\$14,440	\$1,971	\$0	\$254	\$0	\$0
Non-Programmed	\$33,659	\$2,575	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,551,094
Co-Curricular	\$232,438	\$34,821	\$124,057	\$65,838	\$0	\$7,091
Total Expenditures	\$6,575,439	\$1,467,110	\$1,911,308	\$1,315,455	\$700,224	\$1,692,709

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.