

2015-2016 Profile of De Smet School District 38-2

405 SW 3rd Street SW, De Smet, SD 57231-0157

Home County: Kingsbury

Area in Square Miles: 313

Student Data

Fall 2015 PK-12 Enrollment	286
Fall 2015 K-12 Fall Enrollment	286
Fall 2015 State Aid Fall Enrollment	286.00
Open Enrolled Students Rec'd	38
Home School ADM	5.00
December 2015 Federal Child Count	42
% Special Needs Students*	14.7%
% Eligible for Free/Red. Lunch**	22.7%
District Dropout Rate	0.0%
District Attendance Rate	96.4%
Student to Staff Ratio	11.1
Number of Graduates	19

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	187.180	192.586
9-12	89.188	94.231
Total	276.368	286.817

Cost per ADM*

Educational Funds \$10,051

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,734
Avg Years of Experience	19.6
% with Advanced Degrees	14.8%
Certified Instructional Staff	25.7
Classroom Staff	0.0

State Aid

General Aid	\$808,465
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$808,465

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	52.55 %
Math % Proficient/Advanced	44.44 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$714,613
Capital Outlay	\$463,985
Special Education	\$220,126
Pension	\$30,343
Impact Aid	\$0

American College Test (ACT) *

English	20.7
Math	21.4
Reading	22.8
Science	22.2
Composite Score	21.8
Number Tested	17

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$301,759,320
Owner Occupied	\$48,215,816
Other Non-Ag/Utilities	\$28,003,654
Total	\$377,978,790

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.914
Owner Occupied	\$4.974
Other Non-Ag/Utilities	\$10.653
Special Education	\$1.000
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

De Smet School District 38-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,218,396	\$876,741	\$356,719	\$99,053	Impact Aid	\$0	
County	\$24,211	\$0	\$0	\$0	Bond Redemption	\$551	\$132,153
State	\$850,579	\$0	\$0	\$0	Capital Projects	\$0	\$114,616
Federal	\$71,135	\$475	\$0	\$0	Food Service	\$143,026	\$157,611
Total	\$2,164,321	\$877,216	\$356,719	\$99,053	Other Enterprise	\$5,000	\$4,567

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,301,204	\$76,647	\$284,663	\$52,179
PK Instruction	\$0	\$0	\$7,028	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$166,723	\$24,683	\$38,394	\$7,265
Administration Services	\$302,434	\$0	\$41,435	\$10,248
Fiscal Services	\$88,523	\$737	\$0	\$3,217
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$194,782	\$223,417	\$0	\$6,005
Transportation Services	\$73,455	\$82,144	\$0	\$1,788
Other Support Services	\$486	\$0	\$2,551	\$2,294
Community Services	\$646	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$108,765	\$0	\$0
Co-Curricular	\$155,606	\$47,647	\$0	\$2,775
Total Expenditures	\$2,283,859	\$564,040	\$374,071	\$85,771

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,148,524	\$386,439	\$49,187	\$74,481	\$56,062	\$0
PK Instruction	\$0	\$0	\$7,028	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$125,342	\$31,091	\$52,298	\$2,902	\$24,683	\$750
Administration Services	\$203,529	\$83,917	\$39,485	\$9,869	\$0	\$17,317
Fiscal Services	\$53,611	\$27,815	\$7,398	\$2,664	\$737	\$253
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$114,616	\$0
Operation/Maint. Services	\$106,213	\$28,958	\$122,467	\$39,282	\$95,250	\$32,034
Transportation Services	\$50,524	\$7,215	\$12,834	\$916	\$80,288	\$5,611
Other Support Services	\$43,064	\$29,444	\$1,686	\$88,748	\$0	\$0
Community Services	\$3,500	\$442	\$947	\$233	\$0	\$91
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$240,918
Co-Curricular	\$94,011	\$12,050	\$47,289	\$14,062	\$38,616	\$0
Total Expenditures	\$1,828,318	\$607,371	\$340,619	\$233,157	\$410,252	\$296,974

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.