

2015-2016 Profile of Dell Rapids School District 49-3

1216 N Garfield Ave, Dell Rapids, SD 57022

Home County: Minnehaha

Area in Square Miles: 168

Student Data

Fall 2015 PK-12 Enrollment	896
Fall 2015 K-12 Fall Enrollment	896
Fall 2015 State Aid Fall Enrollment	902.88
Open Enrolled Students Rec'd	67
Home School ADM	42.74
December 2015 Federal Child Count	138
% Special Needs Students*	15.4%
% Eligible for Free/Red. Lunch**	17.4%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	14.1
Number of Graduates	70

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	603.496	620.664
9-12	255.515	269.551
Total	859.011	890.215

Cost per ADM*

Educational Funds \$7,236

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,788
Avg Years of Experience	14.9
% with Advanced Degrees	18.5%
Certified Instructional Staff	63.5
Classroom Staff	0.0

State Aid

General Aid	\$2,497,211
Special Education	\$239,107
Sparsity	\$0
Extraordinary Cost Fund*	\$62,943
Total State Aid	\$2,799,261

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	60.74 %
Math % Proficient/Advanced	45.02 %
4-year Cohort Graduation Rate	96.88 %
High School Completion Rate	98.63 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,083,451
Capital Outlay	\$1,703,148
Special Education	\$48,453
Pension	\$78,690
Impact Aid	\$0

American College Test (ACT) *

English	21.0
Math	21.9
Reading	22.5
Science	22.5
Composite Score	22.1
Number Tested	50

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$243,744,970
Owner Occupied	\$245,372,479
Other Non-Ag/Utilities	\$69,576,590
Total	\$558,694,039

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.603
Pension Fund	\$0.300

Dell Rapids School District 49-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,341,483	\$1,636,490	\$795,145	\$160,962	Impact Aid	\$0	
County	\$51,386	\$0	\$0	\$0	Bond Redemption	\$1,090,624	\$1,048,007
State	\$2,694,388	\$0	\$287,312	\$0	Capital Projects	\$599	\$928,556
Federal	\$145,386	\$212,843	\$218,552	\$0	Food Service	\$518,556	\$499,514
Total	\$5,232,643	\$1,849,333	\$1,301,009	\$160,962	Other Enterprise	\$255,987	\$261,755

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,015,997	\$224,348	\$754,105	\$123,000
PK Instruction	\$0	\$0	\$50,347	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$384,974	\$72,207	\$318,534	\$0
Administration Services	\$540,215	\$908	\$27,419	\$0
Fiscal Services	\$116,045	\$5,659	\$0	\$0
Fac./Acquis./Const. Services	\$2,061	\$266,096	\$0	\$0
Operation/Maint. Services	\$714,633	\$67,980	\$0	\$0
Transportation Services	\$210,433	\$433	\$105,420	\$0
Other Support Services	\$15,490	\$9,900	\$45,185	\$0
Community Services	\$136	\$4,833	\$0	\$0
Non-Programmed	\$997	\$0	\$0	\$5,434
Debt Service	\$0	\$522,019	\$0	\$0
Co-Curricular	\$302,535	\$30,922	\$0	\$0
Total Expenditures	\$5,303,516	\$1,205,305	\$1,301,010	\$128,434

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,813,186	\$734,013	\$236,218	\$328,282	\$0	\$5,750
PK Instruction	\$43,971	\$5,686	\$0	\$689	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$366,744	\$96,557	\$230,517	\$71,563	\$10,249	\$85
Administration Services	\$390,889	\$118,324	\$34,541	\$2,537	\$0	\$22,252
Fiscal Services	\$83,949	\$23,491	\$5,026	\$6,758	\$0	\$2,481
Fac./Acquis./Const. Services	\$0	\$0	\$18,860	\$2,497	\$1,175,356	\$0
Operation/Maint. Services	\$203,313	\$49,252	\$368,341	\$49,853	\$66,414	\$45,439
Transportation Services	\$171,022	\$36,948	\$61,408	\$40,805	\$0	\$6,102
Other Support Services	\$14,756	\$3,192	\$497,908	\$43,769	\$0	\$10,465
Community Services	\$169,879	\$30,393	\$37,862	\$25,591	\$0	\$3,000
Non-Programmed	\$5,434	\$0	\$0	\$0	\$0	\$997
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,570,026
Co-Curricular	\$195,169	\$25,695	\$57,063	\$42,302	\$9,830	\$3,397
Total Expenditures	\$4,458,312	\$1,123,551	\$1,547,744	\$614,646	\$1,261,849	\$1,669,994

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.