

## 2015-2016 Profile of Douglas School District 51-1

400 Patriot Dr, Box Elder, SD 57719

Home County: Pennington

Area in Square Miles: 151

### Student Data

Fall 2015 PK-12 Enrollment	2,795
Fall 2015 K-12 Fall Enrollment	2,759
Fall 2015 State Aid Fall Enrollment	2,759.00
Open Enrolled Students Rec'd	106
Home School ADM	104.00
December 2015 Federal Child Count	420
% Special Needs Students*	15.0%
% Eligible for Free/Red. Lunch**	37.1%
District Dropout Rate	1.3%
District Attendance Rate	94.8%
Student to Staff Ratio	15.2
Number of Graduates	167

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	30.963	32.234
KG-8	1,944.951	2,039.718
9-12	636.327	683.106
<b>Total</b>	<b>2,612.241</b>	<b>2,755.058</b>

### Cost per ADM\*

Educational Funds \$8,094

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$49,778
Avg Years of Experience	15.8
% with Advanced Degrees	71.4%
Certified Instructional Staff	183.9
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	48.12 %
Math % Proficient/Advanced	43.17 %
4-year Cohort Graduation Rate	90.8 %
High School Completion Rate	93.92 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	19.7
Math	21.3
Reading	21.6
Science	21.1
Composite Score	21.0
Number Tested	86

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$10,713,747
Special Education	\$1,816,049
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$12,529,796</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$96,094
Capital Outlay	\$1,034,876
Special Education	\$180,279
Pension	\$318,642
Impact Aid	\$6,582,525

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$27,592,577
Owner Occupied	\$325,153,202
Other Non-Ag/Utilities	\$134,148,602
<b>Total</b>	<b>\$486,894,381</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

# Douglas School District 51-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$3,123,974	\$1,431,650	\$751,948	\$142,984	Impact Aid	\$4,059,659	
County	\$244,135	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$10,967,613	\$0	\$1,816,049	\$0	Capital Projects	\$0	\$1,875,998
Federal	\$1,012,912	\$284,433	\$704,147	\$0	Food Service	\$1,134,591	\$1,090,629
<b>Total</b>	<b>\$15,348,634</b>	<b>\$1,716,083</b>	<b>\$3,272,144</b>	<b>\$142,984</b>	Other Enterprise	\$214,079	\$257,442

## Other Fund Data

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$11,524,965	\$666,328	\$1,657,152	\$135,000
PK Instruction	\$0	\$0	\$187,290	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,928,274	\$77,666	\$777,725	\$0
Administration Services	\$1,403,179	\$0	\$260,027	\$0
Fiscal Services	\$260,552	\$8,799	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$34,956	\$0	\$0
Operation/Maint. Services	\$2,164,883	\$109,508	\$0	\$0
Transportation Services	\$657,718	\$268,760	\$198,796	\$0
Other Support Services	\$161,621	\$5,471	\$26,108	\$0
Community Services	\$8,807	\$777	\$0	\$0
Non-Programmed	\$159,808	\$0	\$0	\$0
Debt Service	\$136,144	\$0	\$0	\$0
Co-Curricular	\$626,806	\$43,218	\$0	\$0
<b>Total Expenditures</b>	<b>\$19,032,757</b>	<b>\$1,215,483</b>	<b>\$3,107,098</b>	<b>\$135,000</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$10,339,071	\$2,390,231	\$280,678	\$551,809	\$421,592	\$64
PK Instruction	\$232,295	\$46,151	\$623	\$1,231	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,804,085	\$394,501	\$424,202	\$85,189	\$75,222	\$465
Administration Services	\$1,241,407	\$291,662	\$84,174	\$14,722	\$0	\$31,241
Fiscal Services	\$189,609	\$48,705	\$16,907	\$1,130	\$3,213	\$9,788
Fac./Acquis./Const. Services	\$0	\$0	\$56,724	\$0	\$1,854,230	\$0
Operation/Maint. Services	\$953,838	\$260,623	\$558,633	\$235,703	\$85,749	\$179,846
Transportation Services	\$545,202	\$167,861	\$20,558	\$131,324	\$260,329	\$0
Other Support Services	\$500,285	\$139,239	\$59,934	\$571,709	\$330	\$12,331
Community Services	\$104,931	\$32,890	\$4,670	\$30,748	\$777	\$0
Non-Programmed	\$156,475	\$3,334	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$136,144
Co-Curricular	\$386,995	\$64,986	\$133,494	\$73,219	\$11,330	\$0
<b>Total Expenditures</b>	<b>\$16,454,193</b>	<b>\$3,840,183</b>	<b>\$1,640,597</b>	<b>\$1,696,784</b>	<b>\$2,712,772</b>	<b>\$369,879</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.