

## 2015-2016 Profile of Dupree School District 64-2

127 B St, Dupree, SD 57623-0010

Home County: Ziebach

Area in Square Miles: 1,505

### Student Data

Fall 2015 PK-12 Enrollment	394
Fall 2015 K-12 Fall Enrollment	378
Fall 2015 State Aid Fall Enrollment	380.00
Open Enrolled Students Rec'd	55
Home School ADM	14.00
December 2015 Federal Child Count	58
% Special Needs Students*	14.7%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	0.6%
District Attendance Rate	93.0%
Student to Staff Ratio	12.1
Number of Graduates	5

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	11.677	12.278
KG-8	263.195	281.978
9-12	68.654	75.018
<b>Total</b>	<b>343.526</b>	<b>369.274</b>

### Cost per ADM\*

Educational Funds \$12,757

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$43,418
Avg Years of Experience	12.8
% with Advanced Degrees	23.5%
Certified Instructional Staff	32.7
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	34.9 %
Math % Proficient/Advanced	20.31 %
4-year Cohort Graduation Rate	60 %
High School Completion Rate	%

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	7

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,785,826
Special Education	\$133,338
Sparsity	\$42,992
Extraordinary Cost Fund*	\$169,700
<b>Total State Aid</b>	<b>\$2,131,856</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$378,941
Capital Outlay	\$351,393
Special Education	(\$46,898)
Pension	\$0
Impact Aid	\$4,532,744

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$139,890,338
Owner Occupied	\$3,123,167
Other Non-Ag/Utilities	\$3,035,496
<b>Total</b>	<b>\$146,049,001</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

## Dupree School District 64-2

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$344,578	\$323,657	\$193,917	\$0	Impact Aid	\$1,609,713	
County	\$2,691	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$2,220,479	\$0	\$303,038	\$0	Capital Projects	\$0	\$152,282
Federal	\$1,043,612	\$616	\$44,692	\$0	Food Service	\$228,804	\$311,189
<b>Total</b>	<b>\$3,611,360</b>	<b>\$324,273</b>	<b>\$541,647</b>	<b>\$0</b>	Other Enterprise	\$0	\$0

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,128,267	\$277,806	\$370,446	\$0
PK Instruction	\$0	\$0	\$15,650	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$413,335	\$0	\$27,495	\$0
Administration Services	\$489,209	\$0	\$50,173	\$0
Fiscal Services	\$195,081	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$166,293	\$0	\$0
Operation/Maint. Services	\$421,888	\$117,523	\$0	\$0
Transportation Services	\$251,690	\$200,107	\$77	\$0
Other Support Services	\$13,292	\$0	\$68,081	\$0
Community Services	\$86,865	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$101,387	\$4,875	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,101,014</b>	<b>\$766,604</b>	<b>\$531,922</b>	<b>\$0</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,710,198	\$563,013	\$108,694	\$270,624	\$123,989	\$0
PK Instruction	\$7,491	\$2,806	\$5,353	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$281,262	\$78,011	\$61,209	\$20,347	\$0	\$0
Administration Services	\$280,327	\$118,279	\$95,932	\$18,429	\$0	\$26,416
Fiscal Services	\$124,947	\$55,499	\$11,421	\$852	\$0	\$2,363
Fac./Acquis./Const. Services	\$0	\$0	\$90,035	\$27,865	\$200,674	\$0
Operation/Maint. Services	\$168,907	\$49,091	\$165,507	\$72,155	\$58,607	\$25,145
Transportation Services	\$132,264	\$27,626	\$50,708	\$41,001	\$200,107	\$168
Other Support Services	\$123,426	\$24,439	\$69,666	\$173,955	\$0	\$1,075
Community Services	\$50,557	\$5,875	\$18,453	\$11,980	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$61,857	\$7,885	\$20,617	\$11,316	\$0	\$4,588
<b>Total Expenditures</b>	<b>\$2,941,236</b>	<b>\$932,524</b>	<b>\$697,595</b>	<b>\$648,524</b>	<b>\$583,377</b>	<b>\$59,755</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.