

2015-2016 Profile of Eagle Butte School District 20-1

24 W Prairie Rd, Eagle Butte, SD 57625

Home County: Dewey

Area in Square Miles: 1,646

Student Data

Fall 2015 PK-12 Enrollment	350
Fall 2015 K-12 Fall Enrollment	350
Fall 2015 State Aid Fall Enrollment	353.02
Open Enrolled Students Rec'd	0
Home School ADM	0.00
December 2015 Federal Child Count	203
% Special Needs Students*	58.0%
% Eligible for Free/Red. Lunch**	
District Dropout Rate	0.0%
District Attendance Rate	89.6%
Student to Staff Ratio	7.6
Number of Graduates	2

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	288.928	322.358
9-12	11.473	13.059
Total	300.401	335.417

Cost per ADM*

Educational Funds \$18,447

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$45,205
Avg Years of Experience	15.5
% with Advanced Degrees	20.0%
Certified Instructional Staff	45.0
Classroom Staff	1.0

State Aid

General Aid	\$1,545,865
Special Education	\$546,407
Sparsity	\$46,080
Extraordinary Cost Fund*	\$0
Total State Aid	\$2,138,352

* Represents approved amount paid to district.

Ending Fund Balance

General	\$321,633
Capital Outlay	\$124,726
Special Education	\$520,910
Pension	\$0
Impact Aid	\$7,176,808

Accountability Data*

Reading % Proficient/Advanced	15.22 %
Math % Proficient/Advanced	8.51 %
4-year Cohort Graduation Rate	66.67 %
High School Completion Rate	66.29 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	14.5
Math	16.3
Reading	17.2
Science	16.0
Composite Score	16.1
Number Tested	41

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$127,690,936
Owner Occupied	\$5,865,780
Other Non-Ag/Utilities	\$19,278,922
Total	\$152,835,638

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$0.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Eagle Butte School District 20-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$597,244	\$0	\$350,072	\$0	Impact Aid	\$2,998,262	
County	\$10,466	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,753,632	\$0	\$546,407	\$0	Capital Projects	\$0	\$0
Federal	\$1,561,935	\$40,573	\$306,266	\$0	Food Service	\$0	\$0
Total	\$3,923,277	\$40,573	\$1,202,745	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,461,578	\$55,412	\$702,715	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$591,165	\$9,636	\$233,977	\$0
Administration Services	\$502,267	\$2,446	\$1,047	\$0
Fiscal Services	\$168,153	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$29,982	\$0	\$0
Operation/Maint. Services	\$512,770	\$197,951	\$0	\$0
Transportation Services	\$56,367	\$7,163	\$1,504	\$0
Other Support Services	\$86,966	\$2,883	\$81,727	\$0
Community Services	\$77,036	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$78,595	\$0	\$0	\$0
Total Expenditures	\$5,534,897	\$305,473	\$1,020,970	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,802,507	\$878,937	\$175,510	\$303,098	\$59,451	\$202
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$394,164	\$101,516	\$263,277	\$70,691	\$4,990	\$140
Administration Services	\$337,511	\$98,869	\$52,560	\$8,700	\$0	\$8,120
Fiscal Services	\$129,003	\$26,062	\$9,034	\$3,526	\$0	\$529
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$29,982	\$0
Operation/Maint. Services	\$197,835	\$56,554	\$246,506	\$87,538	\$84,050	\$38,238
Transportation Services	\$21,986	\$9,256	\$25,234	\$1,571	\$0	\$6,986
Other Support Services	\$125,640	\$27,643	\$8,087	\$10,208	\$0	\$0
Community Services	\$61,113	\$7,670	\$195	\$8,058	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$63,566	\$5,739	\$7,346	\$759	\$0	\$1,185
Total Expenditures	\$4,133,325	\$1,212,246	\$787,749	\$494,149	\$178,473	\$55,400

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.