

2015-2016 Profile of Edgemont School District 23-1

715 Mogul Way, Edgemont, SD 57735

Home County: Fall River

Area in Square Miles: 714

Student Data

Fall 2015 PK-12 Enrollment	150
Fall 2015 K-12 Fall Enrollment	150
Fall 2015 State Aid Fall Enrollment	150.00
Open Enrolled Students Rec'd	9
Home School ADM	0.00
December 2015 Federal Child Count	33
% Special Needs Students*	22.0%
% Eligible for Free/Red. Lunch**	41.3%
District Dropout Rate	1.4%
District Attendance Rate	95.7%
Student to Staff Ratio	8.0
Number of Graduates	8

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	101.894	106.949
9-12	41.811	43.187
Total	143.705	150.136

Cost per ADM*

Educational Funds \$13,255

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,808
Avg Years of Experience	17.0
% with Advanced Degrees	35.0%
Certified Instructional Staff	18.9
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	47.19 %
Math % Proficient/Advanced	31.46 %
4-year Cohort Graduation Rate	%
High School Completion Rate	%

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	4

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$219,846
Special Education	\$0
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$329,846

* Represents approved amount paid to district.

Ending Fund Balance

General	\$939,235
Capital Outlay	\$540,222
Special Education	\$3,950
Pension	\$213,987
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$44,879,280
Owner Occupied	\$15,343,320
Other Non-Ag/Utilities	\$66,565,079
Total	\$126,787,679

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.903
Owner Occupied	\$4.946
Other Non-Ag/Utilities	\$10.592
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

*District has opted out of General Fund levy

Edgemont School District 23-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$926,307	\$370,120	\$178,034	\$37,236	Impact Aid	\$0	
County	\$23,566	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$343,889	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$144,415	\$0	\$47,231	\$0	Food Service	\$77,181	\$89,371
Total	\$1,438,177	\$370,120	\$225,265	\$37,236	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$852,110	\$67,067	\$196,850	\$62,070
PK Instruction	\$0	\$0	\$390	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$114,861	\$1,829	\$55,111	\$0
Administration Services	\$233,851	\$2,374	\$33,772	\$0
Fiscal Services	\$75,606	\$876	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$125,125	\$0	\$0
Operation/Maint. Services	\$215,155	\$3,645	\$0	\$0
Transportation Services	\$28,210	\$5,000	\$0	\$0
Other Support Services	\$475	\$13,390	\$3,429	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$103,429	\$7,727	\$0	\$0
Total Expenditures	\$1,623,697	\$227,033	\$289,552	\$62,070

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$864,135	\$180,796	\$24,580	\$108,587	\$0	\$0
PK Instruction	\$0	\$0	\$390	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$70,117	\$21,516	\$72,064	\$7,962	\$77	\$65
Administration Services	\$181,175	\$68,209	\$10,884	\$3,010	\$0	\$6,720
Fiscal Services	\$48,020	\$18,140	\$7,930	\$1,849	\$0	\$544
Fac./Acquis./Const. Services	\$0	\$0	\$65,975	\$0	\$59,151	\$0
Operation/Maint. Services	\$61,292	\$10,664	\$112,744	\$18,562	\$0	\$15,537
Transportation Services	\$0	\$0	\$24,479	\$2,238	\$0	\$6,493
Other Support Services	\$30,483	\$4,456	\$5,362	\$52,043	\$13,390	\$931
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$64,560	\$12,644	\$10,006	\$15,604	\$0	\$8,342
Total Expenditures	\$1,319,782	\$316,425	\$334,414	\$209,855	\$72,618	\$38,632

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.