

2015-2016 Profile of Faith School District 46-2

206 W 5th St, Faith, SD 57626

Home County: Meade

Area in Square Miles: 861

Student Data

Fall 2015 PK-12 Enrollment	193
Fall 2015 K-12 Fall Enrollment	185
Fall 2015 State Aid Fall Enrollment	185.00
Open Enrolled Students Rec'd	37
Home School ADM	11.00
December 2015 Federal Child Count	23
% Special Needs Students*	11.9%
% Eligible for Free/Red. Lunch**	34.6%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	11.0
Number of Graduates	20

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	8.282	8.479
KG-8	116.632	120.340
9-12	61.584	64.319
Total	186.498	193.138

Cost per ADM*

Educational Funds \$8,411

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$32,223
Avg Years of Experience	13.4
% with Advanced Degrees	5.6%
Certified Instructional Staff	17.5
Classroom Staff	0.0

State Aid

General Aid	\$859,242
Special Education	\$4,017
Sparsity	\$110,000
Extraordinary Cost Fund*	\$0
Total State Aid	\$973,259

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	52.58 %
Math % Proficient/Advanced	34.02 %
4-year Cohort Graduation Rate	95.24 %
High School Completion Rate	95.24 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$776,900
Capital Outlay	\$582,105
Special Education	\$20,563
Pension	\$11,897
Impact Aid	\$3

American College Test (ACT) *

English	18.8
Math	20.8
Reading	21.4
Science	21.5
Composite Score	20.7
Number Tested	20

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$92,441,315
Owner Occupied	\$13,198,011
Other Non-Ag/Utilities	\$8,151,796
Total	\$113,791,122

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.977
Pension Fund	\$0.300

Faith School District 46-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$310,971	\$306,287	\$152,547	\$30,602	Impact Aid	\$0	
County	\$22,839	\$0	\$0	\$0	Bond Redemption	\$374,066	\$210,070
State	\$1,037,889	\$0	\$4,017	\$0	Capital Projects	\$341,022	\$646,422
Federal	\$76,361	\$0	\$0	\$0	Food Service	\$65,602	\$68,578
Total	\$1,448,060	\$306,287	\$156,564	\$30,602	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$784,182	\$616	\$87,602	\$26,810
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$77,354	\$0	\$36,461	\$0
Administration Services	\$213,273	\$0	\$22,730	\$0
Fiscal Services	\$42,300	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$157,602	\$108,738	\$0	\$0
Transportation Services	\$0	\$29,969	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$2,120	\$0	\$0
Co-Curricular	\$79,359	\$0	\$0	\$0
Total Expenditures	\$1,354,070	\$141,443	\$146,793	\$26,810

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$649,165	\$137,241	\$83,066	\$29,738	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$61,654	\$8,729	\$40,116	\$3,281	\$0	\$35
Administration Services	\$152,510	\$33,882	\$23,551	\$466	\$0	\$25,594
Fiscal Services	\$31,050	\$10,294	\$125	\$340	\$0	\$491
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$646,422	\$0
Operation/Maint. Services	\$1,602	\$123	\$224,720	\$32,956	\$0	\$6,940
Transportation Services	\$0	\$0	\$29,969	\$0	\$0	\$0
Other Support Services	\$25,032	\$3,893	\$0	\$38,956	\$0	\$697
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$212,190
Co-Curricular	\$35,200	\$3,819	\$27,540	\$8,402	\$0	\$4,398
Total Expenditures	\$956,213	\$197,981	\$429,087	\$114,139	\$646,422	\$250,345

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.