

2015-2016 Profile of Flandreau School District 50-3

600 W Community Dr, Flandreau, SD 57028

Home County: Moody

Area in Square Miles: 225

Student Data

Fall 2015 PK-12 Enrollment	661
Fall 2015 K-12 Fall Enrollment	661
Fall 2015 State Aid Fall Enrollment	669.70
Open Enrolled Students Rec'd	57
Home School ADM	9.44
December 2015 Federal Child Count	79
% Special Needs Students*	12.0%
% Eligible for Free/Red. Lunch**	31.0%
District Dropout Rate	1.5%
District Attendance Rate	95.7%
Student to Staff Ratio	12.0
Number of Graduates	31

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	479.499	496.575
9-12	150.991	162.164
Total	630.490	658.739

Cost per ADM*

Educational Funds \$8,040

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,167
Avg Years of Experience	8.8
% with Advanced Degrees	15.8%
Certified Instructional Staff	54.6
Classroom Staff	0.4

State Aid

General Aid	\$2,147,871
Special Education	\$240,499
Sparsity	\$0
Extraordinary Cost Fund*	\$297,416
Total State Aid	\$2,685,786

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	49.72 %
Math % Proficient/Advanced	35.11 %
4-year Cohort Graduation Rate	86.11 %
High School Completion Rate	93.94 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$1,149,903
Capital Outlay	\$315,819
Special Education	\$35,411
Pension	\$53,090
Impact Aid	\$462,755

American College Test (ACT) *

English	17.8
Math	17.7
Reading	20.4
Science	18.6
Composite Score	18.7
Number Tested	23

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$362,380,832
Owner Occupied	\$85,132,675
Other Non-Ag/Utilities	\$24,986,851
Total	\$472,500,358

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.121
Bond Redemption	\$0.553
Pension Fund	\$0.300

Flandreau School District 50-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,416,719	\$1,014,783	\$643,170	\$132,105	Impact Aid	\$221,954	
County	\$122,902	\$0	\$0	\$0	Bond Redemption	\$272,263	\$260,100
State	\$2,231,033	\$0	\$538,454	\$0	Capital Projects	\$17,725	\$561,964
Federal	\$281,863	\$0	\$162,637	\$0	Food Service	\$391,848	\$378,962
Total	\$4,052,517	\$1,014,783	\$1,344,261	\$132,105	Other Enterprise	\$6,720	\$5,745

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,369,851	\$242,183	\$734,611	\$88,745
PK Instruction	\$0	\$0	\$28,900	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$275,564	\$10,434	\$283,917	\$0
Administration Services	\$451,194	\$0	\$84,804	\$0
Fiscal Services	\$137,735	\$8,945	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$150,556	\$0	\$0
Operation/Maint. Services	\$606,530	\$160,262	\$0	\$0
Transportation Services	\$153,088	\$117,306	\$73,626	\$0
Other Support Services	\$15,670	\$0	\$44,646	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$45,752
Debt Service	\$0	\$386,748	\$0	\$0
Co-Curricular	\$203,117	\$20,337	\$0	\$0
Total Expenditures	\$4,212,749	\$1,096,771	\$1,250,504	\$134,497

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,286,872	\$517,525	\$296,219	\$334,069	\$0	\$704
PK Instruction	\$24,344	\$4,374	\$0	\$182	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$284,328	\$77,210	\$191,826	\$5,867	\$10,434	\$250
Administration Services	\$360,289	\$115,462	\$40,106	\$6,447	\$0	\$13,694
Fiscal Services	\$98,323	\$34,008	\$12,042	\$1,820	\$0	\$487
Fac./Acquis./Const. Services	\$0	\$0	\$712,520	\$0	\$0	\$0
Operation/Maint. Services	\$179,878	\$48,746	\$417,108	\$73,638	\$0	\$47,421
Transportation Services	\$53,033	\$8,387	\$191,212	\$15,302	\$76,087	\$0
Other Support Services	\$13,019	\$4,163	\$386,236	\$31,808	\$0	\$4,052
Community Services	\$4,664	\$637	\$0	\$444	\$0	\$0
Non-Programmed	\$45,752	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$646,848
Co-Curricular	\$92,895	\$12,358	\$71,081	\$45,463	\$0	\$1,656
Total Expenditures	\$3,443,397	\$822,870	\$2,318,350	\$515,040	\$86,521	\$715,112

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.