

## 2015-2016 Profile of Garretson School District 49-4

505 2nd St, Garretson, SD 57030

Home County: Minnehaha

Area in Square Miles: 88

### Student Data

Fall 2015 PK-12 Enrollment	495
Fall 2015 K-12 Fall Enrollment	470
Fall 2015 State Aid Fall Enrollment	474.00
Open Enrolled Students Rec'd	50
Home School ADM	17.00
December 2015 Federal Child Count	53
% Special Needs Students*	10.7%
% Eligible for Free/Red. Lunch**	16.2%
District Dropout Rate	0.0%
District Attendance Rate	97.0%
Student to Staff Ratio	14.6
Number of Graduates	26

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	23.037	24.231
KG-8	324.257	333.911
9-12	129.778	133.963
<b>Total</b>	<b>477.072</b>	<b>492.105</b>

### Cost per ADM\*

Educational Funds \$7,949

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,879
Avg Years of Experience	16.0
% with Advanced Degrees	14.7%
Certified Instructional Staff	34.0
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	58.82 %
Math % Proficient/Advanced	41.91 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.4
Math	21.6
Reading	22.4
Science	22.3
Composite Score	22.0
Number Tested	26

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$1,559,740
Special Education	\$86,667
Sparsity	\$0
Extraordinary Cost Fund*	\$153,657
<b>Total State Aid</b>	<b>\$1,800,064</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$612,966
Capital Outlay	\$436,377
Special Education	\$48,660
Pension	\$42,073
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$130,490,777
Owner Occupied	\$113,300,939
Other Non-Ag/Utilities	\$30,470,347
<b>Total</b>	<b>\$274,262,063</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.163
Pension Fund	\$0.300

## Garretson School District 49-4

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,100,871	\$1,354,121	\$390,924	\$80,573	Impact Aid	\$0	
County	\$23,191	\$0	\$0	\$0	Bond Redemption	\$315,981	\$320,646
State	\$1,650,419	\$0	\$240,324	\$0	Capital Projects	\$0	\$0
Federal	\$60,065	\$0	\$84,304	\$0	Food Service	\$275,447	\$308,899
<b>Total</b>	<b>\$2,834,546</b>	<b>\$1,354,121</b>	<b>\$715,552</b>	<b>\$80,573</b>	Other Enterprise	\$8,850	\$3,482

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,637,610	\$53,805	\$377,211	\$72,075
PK Instruction	\$0	\$0	\$62,139	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$207,757	\$1,500	\$130,363	\$6,432
Administration Services	\$337,026	\$0	\$48,105	\$12,154
Fiscal Services	\$110,774	\$4,068	\$0	\$4,719
Fac./Acquis./Const. Services	\$0	\$341,038	\$0	\$0
Operation/Maint. Services	\$592,167	\$479,741	\$0	\$8,845
Transportation Services	\$159,765	\$1	\$12,389	\$3,180
Other Support Services	\$172	\$0	\$87,273	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$423,575	\$0	\$0
Co-Curricular	\$162,891	\$29,970	\$0	\$4,999
<b>Total Expenditures</b>	<b>\$3,208,162</b>	<b>\$1,333,698</b>	<b>\$717,480</b>	<b>\$112,404</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,410,731	\$453,371	\$197,311	\$45,611	\$37,160	\$0
PK Instruction	\$47,677	\$12,456	\$2,000	\$6	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$167,049	\$40,822	\$130,396	\$7,786	\$0	\$0
Administration Services	\$223,722	\$75,897	\$88,577	\$274	\$0	\$8,815
Fiscal Services	\$78,599	\$22,400	\$8,360	\$8,996	\$0	\$1,206
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$341,038	\$0
Operation/Maint. Services	\$200,386	\$65,629	\$301,132	\$449,876	\$34,577	\$29,154
Transportation Services	\$91,304	\$21,313	\$4,091	\$53,127	\$0	\$5,500
Other Support Services	\$0	\$515	\$379,382	\$15,427	\$0	\$1,020
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$744,221
Co-Curricular	\$108,708	\$13,296	\$12,898	\$46,168	\$14,581	\$2,209
<b>Total Expenditures</b>	<b>\$2,328,176</b>	<b>\$705,699</b>	<b>\$1,124,147</b>	<b>\$627,271</b>	<b>\$427,356</b>	<b>\$792,125</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.