

2015-2016 Profile of Gayville-Volin School District 63-1

100 Kingsbury St, Gayville, SD 57031

Home County: Yankton

Area in Square Miles: 72

Student Data

Fall 2015 PK-12 Enrollment	314
Fall 2015 K-12 Fall Enrollment	287
Fall 2015 State Aid Fall Enrollment	287.00
Open Enrolled Students Rec'd	107
Home School ADM	8.00
December 2015 Federal Child Count	46
% Special Needs Students*	14.7%
% Eligible for Free/Red. Lunch**	40.8%
District Dropout Rate	0.0%
District Attendance Rate	96.0%
Student to Staff Ratio	13.5
Number of Graduates	18

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	25.905	27.693
KG-8	190.318	197.455
9-12	86.194	90.476
Total	302.417	315.624

Cost per ADM*

Educational Funds \$7,292

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$31,441
Avg Years of Experience	10.3
% with Advanced Degrees	59.3%
Certified Instructional Staff	23.2
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	44.03 %
Math % Proficient/Advanced	35.82 %
4-year Cohort Graduation Rate	90.48 %
High School Completion Rate	90 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.2
Math	18.5
Reading	22.3
Science	20.8
Composite Score	20.4
Number Tested	10

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,278,459
Special Education	\$150,364
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,428,823

* Represents approved amount paid to district.

Ending Fund Balance

General	\$839,194
Capital Outlay	\$514,977
Special Education	\$17,472
Pension	\$22,564
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$95,941,618
Owner Occupied	\$24,074,376
Other Non-Ag/Utilities	\$7,428,374
Total	\$127,444,368

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$1.700
Pension Fund	\$0.300

Gayville-Volin School District 63-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$411,108	\$364,104	\$183,216	\$35,453	Impact Aid	\$0	
County	\$24,223	\$0	\$0	\$0	Bond Redemption	\$222,257	\$218,633
State	\$1,330,717	\$0	\$150,364	\$0	Capital Projects	\$0	\$0
Federal	\$58,944	\$19,750	\$0	\$0	Food Service	\$123,050	\$117,792
Total	\$1,824,992	\$383,854	\$333,580	\$35,453	Other Enterprise	\$78,710	\$82,629

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$884,930	\$25,004	\$250,498	\$11,660
PK Instruction	\$35,651	\$0	\$30,563	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$81,931	\$321	\$47,374	\$0
Administration Services	\$311,926	\$0	\$0	\$0
Fiscal Services	\$72,967	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$46,529	\$0	\$0
Operation/Maint. Services	\$225,086	\$22,490	\$0	\$0
Transportation Services	\$87,215	\$33,474	\$3,418	\$0
Other Support Services	\$8,225	\$3,151	\$0	\$2,672
Community Services	\$0	\$739	\$0	\$3,503
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$115,485	\$0	\$0
Co-Curricular	\$115,243	\$9,039	\$0	\$0
Total Expenditures	\$1,823,174	\$256,232	\$331,853	\$17,835

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$791,205	\$243,873	\$68,544	\$67,540	\$0	\$930
PK Instruction	\$48,246	\$13,717	\$4,025	\$226	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,462	\$14,548	\$49,977	\$6,079	\$321	\$239
Administration Services	\$205,691	\$82,205	\$7,442	\$4,736	\$0	\$11,851
Fiscal Services	\$44,580	\$23,774	\$3,831	\$289	\$0	\$493
Fac./Acquis./Const. Services	\$1,448	\$198	\$0	\$650	\$44,233	\$0
Operation/Maint. Services	\$72,257	\$25,025	\$79,798	\$36,334	\$13,653	\$20,508
Transportation Services	\$38,987	\$4,711	\$21,774	\$17,857	\$33,474	\$7,304
Other Support Services	\$51,543	\$6,615	\$709	\$68,605	\$0	\$4,369
Community Services	\$65,324	\$8,501	\$3,235	\$7,813	\$0	\$1,999
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$334,118
Co-Curricular	\$70,733	\$9,504	\$19,246	\$18,409	\$4,995	\$1,395
Total Expenditures	\$1,448,476	\$432,671	\$258,581	\$228,538	\$96,676	\$383,206

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.