

## 2015-2016 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter

Area in Square Miles: 222

### Student Data

Fall 2015 PK-12 Enrollment	252
Fall 2015 K-12 Fall Enrollment	252
Fall 2015 State Aid Fall Enrollment	252.04
Open Enrolled Students Rec'd	47
Home School ADM	7.96
December 2015 Federal Child Count	42
% Special Needs Students*	16.7%
% Eligible for Free/Red. Lunch**	27.8%
District Dropout Rate	0.0%
District Attendance Rate	95.0%
Student to Staff Ratio	11.8
Number of Graduates	19

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	159.778	166.721
9-12	78.305	83.880
<b>Total</b>	<b>238.083</b>	<b>250.601</b>

### Cost per ADM\*

Educational Funds \$8,968

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$36,927
Avg Years of Experience	16.2
% with Advanced Degrees	31.8%
Certified Instructional Staff	21.4
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	58.59 %
Math % Proficient/Advanced	59.38 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	21.3
Math	22.5
Reading	24.4
Science	22.9
Composite Score	22.8
Number Tested	18

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$845,379
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$845,379</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$787,005
Capital Outlay	\$472,475
Special Education	\$393,902
Pension	\$12,535
Impact Aid	\$17,720

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$200,054,832
Owner Occupied	\$33,860,609
Other Non-Ag/Utilities	\$21,511,564
<b>Total</b>	<b>\$255,427,005</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$2.005
Owner Occupied	\$5.211
Other Non-Ag/Utilities	\$11.159
Special Education	\$1.250
Capital Outlay	\$3.000
Bond Redemption	\$1.776
Pension Fund	\$0.300

\*District has opted out of General Fund levy

# Gettysburg School District 53-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$916,514	\$808,322	\$325,200	\$67,199	Impact Aid	\$29,720	
County	\$16,092	\$0	\$0	\$0	Bond Redemption	\$457,772	\$451,041
State	\$894,332	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$74,963	\$0	\$50,503	\$0	Food Service	\$140,151	\$151,605
<b>Total</b>	<b>\$1,901,901</b>	<b>\$808,322</b>	<b>\$375,703</b>	<b>\$67,199</b>	Other Enterprise	\$5,251	\$8,611

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$974,106	\$49,073	\$217,747	\$40,900
PK Instruction	\$0	\$0	\$11,666	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$137,063	\$8,793	\$59,110	\$5,200
Administration Services	\$251,030	\$0	\$0	\$8,600
Fiscal Services	\$84,555	\$2,071	\$0	\$3,600
Fac./Acquis./Const. Services	\$0	\$36,734	\$0	\$0
Operation/Maint. Services	\$249,222	\$113,854	\$0	\$2,316
Transportation Services	\$31,095	\$22,775	\$0	\$0
Other Support Services	\$303	\$1,294	\$1,175	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$20,475	\$0	\$0
Co-Curricular	\$172,955	\$13,342	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,900,329</b>	<b>\$268,411</b>	<b>\$289,698</b>	<b>\$60,616</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$930,644	\$220,652	\$28,848	\$109,981	\$0	\$312
PK Instruction	\$9,428	\$2,138	\$0	\$100	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$129,082	\$29,598	\$26,059	\$18,704	\$6,723	\$0
Administration Services	\$145,926	\$62,240	\$37,108	\$8,063	\$0	\$6,292
Fiscal Services	\$60,996	\$13,687	\$11,773	\$3,056	\$0	\$715
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$36,734	\$0
Operation/Maint. Services	\$76,957	\$12,276	\$150,116	\$32,478	\$73,197	\$20,368
Transportation Services	\$12,591	\$2,088	\$10,217	\$1,731	\$22,775	\$4,469
Other Support Services	\$1,264	\$493	\$139,901	\$10,794	\$0	\$1,925
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$471,516
Co-Curricular	\$86,891	\$9,571	\$55,053	\$32,347	\$0	\$2,435
<b>Total Expenditures</b>	<b>\$1,453,779</b>	<b>\$352,743</b>	<b>\$459,075</b>	<b>\$217,254</b>	<b>\$139,429</b>	<b>\$508,032</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.