

## 2015-2016 Profile of Haakon School District 27-1

330 Scottie Ave, Philip, SD 57567-0730

Home County: Haakon

Area in Square Miles: 1,663

### Student Data

Fall 2015 PK-12 Enrollment	285
Fall 2015 K-12 Fall Enrollment	285
Fall 2015 State Aid Fall Enrollment	288.00
Open Enrolled Students Rec'd	56
Home School ADM	6.00
December 2015 Federal Child Count	36
% Special Needs Students*	12.6%
% Eligible for Free/Red. Lunch**	23.9%
District Dropout Rate	1.4%
District Attendance Rate	97.4%
Student to Staff Ratio	13.4
Number of Graduates	19

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	185.124	189.594
9-12	90.952	93.940
<b>Total</b>	<b>276.076</b>	<b>283.534</b>

### Cost per ADM\*

Educational Funds \$8,372

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,698
Avg Years of Experience	18.1
% with Advanced Degrees	33.3%
Certified Instructional Staff	20.2
Classroom Staff	1.0

### State Aid

General Aid	\$780,011
Special Education	\$0
Sparsity	\$43,034
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$823,045</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	56.29 %
Math % Proficient/Advanced	46.36 %
4-year Cohort Graduation Rate	95 %
High School Completion Rate	95 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$1,530,691
Capital Outlay	\$1,860,151
Special Education	\$957,704
Pension	\$92,797
Impact Aid	\$0

### American College Test (ACT) \*

English	21.3
Math	22.7
Reading	22.5
Science	22.1
Composite Score	22.3
Number Tested	17

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$373,273,548
Owner Occupied	\$26,851,196
Other Non-Ag/Utilities	\$22,366,144
<b>Total</b>	<b>\$422,490,888</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.000
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

# Haakon School District 27-1

## Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,048,147	\$1,086,997	\$377,882	\$112,755	Impact Aid	\$0	
County	\$16,441	\$42	\$28	\$9	Bond Redemption	\$0	\$0
State	\$868,530	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$103,150	\$0	\$67,478	\$0	Food Service	\$117,445	\$104,113
<b>Total</b>	<b>\$2,036,268</b>	<b>\$1,087,039</b>	<b>\$445,388</b>	<b>\$112,764</b>	Other Enterprise	\$0	\$0

## Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,108,764	\$99,231	\$156,599	\$53,999
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$67,817	\$5,017	\$63,786	\$2,958
Administration Services	\$267,062	\$0	\$21,195	\$11,408
Fiscal Services	\$71,003	\$1,641	\$0	\$3,080
Fac./Acquis./Const. Services	\$0	\$125,622	\$0	\$0
Operation/Maint. Services	\$203,953	\$348,591	\$0	\$7,774
Transportation Services	\$0	\$54,535	\$0	\$0
Other Support Services	\$1,205	\$0	\$67,124	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$325	\$0	\$0
Co-Curricular	\$168,731	\$18,213	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,888,535</b>	<b>\$653,175</b>	<b>\$308,704</b>	<b>\$79,219</b>

## Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$952,633	\$262,039	\$62,943	\$137,274	\$3,180	\$522
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$49,776	\$12,087	\$70,425	\$6,639	\$650	\$0
Administration Services	\$206,964	\$62,585	\$26,612	\$852	\$0	\$2,652
Fiscal Services	\$51,397	\$13,659	\$7,512	\$2,824	\$0	\$333
Fac./Acquis./Const. Services	\$0	\$0	\$125,622	\$0	\$0	\$0
Operation/Maint. Services	\$141,832	\$34,354	\$322,168	\$26,480	\$10,800	\$24,684
Transportation Services	\$0	\$0	\$54,535	\$0	\$0	\$0
Other Support Services	\$17,453	\$5,560	\$69,664	\$77,606	\$0	\$2,159
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$325
Co-Curricular	\$92,072	\$8,024	\$45,876	\$37,489	\$0	\$3,482
<b>Total Expenditures</b>	<b>\$1,512,127</b>	<b>\$398,308</b>	<b>\$785,357</b>	<b>\$289,164</b>	<b>\$14,630</b>	<b>\$34,157</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.