

## 2015-2016 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 364

### Student Data

Fall 2015 PK-12 Enrollment	766
Fall 2015 K-12 Fall Enrollment	724
Fall 2015 State Aid Fall Enrollment	726.68
Open Enrolled Students Rec'd	44
Home School ADM	41.25
December 2015 Federal Child Count	64
% Special Needs Students*	8.4%
% Eligible for Free/Red. Lunch**	43.9%
District Dropout Rate	0.0%
District Attendance Rate	96.5%
Student to Staff Ratio	15.1
Number of Graduates	28

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	39.266	40.142
KG-8	518.259	537.426
9-12	169.418	174.993
<b>Total</b>	<b>726.943</b>	<b>752.561</b>

### Cost per ADM\*

Educational Funds \$7,376

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$38,989
Avg Years of Experience	10.4
% with Advanced Degrees	25.0%
Certified Instructional Staff	50.7
Classroom Staff	0.0

### Accountability Data\*

Reading % Proficient/Advanced	68.39 %
Math % Proficient/Advanced	63.21 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### American College Test (ACT) \*

English	22.3
Math	24.5
Reading	24.3
Science	24.4
Composite Score	24.0
Number Tested	19

\*No ACT data displayed when less than ten students are reported.

### State Aid

General Aid	\$2,055,948
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
<b>Total State Aid</b>	<b>\$2,055,948</b>

\* Represents approved amount paid to district.

### Ending Fund Balance

General	\$2,010,558
Capital Outlay	\$2,577,271
Special Education	\$57,837
Pension	\$29,737
Impact Aid	\$0

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$384,803,308
Owner Occupied	\$94,050,784
Other Non-Ag/Utilities	\$59,602,695
<b>Total</b>	<b>\$538,456,787</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

## Hamlin School District 28-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,790,719	\$1,442,474	\$740,256	\$143,071	Impact Aid	\$0	
County	\$38,923	\$0	\$0	\$0	Bond Redemption	\$813	\$0
State	\$2,133,680	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$188,699	\$34,974	\$0	\$0	Food Service	\$372,037	\$354,226
<b>Total</b>	<b>\$4,152,021</b>	<b>\$1,477,448</b>	<b>\$740,256</b>	<b>\$143,071</b>	Other Enterprise	\$6,000	\$9,096

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,490,257	\$275,338	\$736,954	\$100,633
PK Instruction	\$48,970	\$0	\$5,620	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$240,121	\$5,888	\$76,782	\$0
Administration Services	\$359,410	\$1,891	\$0	\$8,727
Fiscal Services	\$175,035	\$36,054	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$629,562	\$0	\$0
Operation/Maint. Services	\$299,467	\$323,329	\$0	\$0
Transportation Services	\$312,997	\$98,493	\$0	\$0
Other Support Services	\$19,576	\$0	\$29,464	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$20,588
Debt Service	\$0	\$598,913	\$0	\$0
Co-Curricular	\$233,372	\$24,247	\$0	\$0
<b>Total Expenditures</b>	<b>\$4,179,205</b>	<b>\$1,993,715</b>	<b>\$848,820</b>	<b>\$129,948</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,309,210	\$664,267	\$285,133	\$344,389	\$0	\$182
PK Instruction	\$36,747	\$11,579	\$5,620	\$644	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$172,723	\$50,155	\$77,846	\$15,746	\$5,888	\$434
Administration Services	\$226,353	\$82,219	\$47,959	\$11,377	\$0	\$2,122
Fiscal Services	\$86,740	\$36,247	\$2,571	\$2,897	\$0	\$82,634
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$582,725	\$46,838
Operation/Maint. Services	\$150,032	\$50,476	\$226,270	\$77,766	\$118,252	\$0
Transportation Services	\$166,377	\$63,823	\$67,929	\$88,020	\$25,340	\$0
Other Support Services	\$100,313	\$47,194	\$42,213	\$210,368	\$0	\$3,179
Community Services	\$8,450	\$646	\$0	\$0	\$0	\$0
Non-Programmed	\$19,125	\$1,463	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$598,913
Co-Curricular	\$126,746	\$18,170	\$29,637	\$78,714	\$0	\$4,351
<b>Total Expenditures</b>	<b>\$3,402,816</b>	<b>\$1,026,239</b>	<b>\$785,178</b>	<b>\$829,921</b>	<b>\$732,205</b>	<b>\$738,653</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.