

2015-2016 Profile of Hanson School District 30-1

230 6th St, Alexandria, SD 57311

Home County: Hanson

Area in Square Miles: 257

Student Data

Fall 2015 PK-12 Enrollment	461
Fall 2015 K-12 Fall Enrollment	436
Fall 2015 State Aid Fall Enrollment	439.00
Open Enrolled Students Rec'd	41
Home School ADM	27.00
December 2015 Federal Child Count	64
% Special Needs Students*	13.9%
% Eligible for Free/Red. Lunch**	19.3%
District Dropout Rate	0.0%
District Attendance Rate	96.7%
Student to Staff Ratio	14.1
Number of Graduates	30

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	25.601	26.162
KG-8	299.488	307.896
9-12	112.667	118.480
Total	437.756	452.538

Cost per ADM*

Educational Funds \$7,078

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,447
Avg Years of Experience	16.4
% with Advanced Degrees	32.4%
Certified Instructional Staff	32.7
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	55.02 %
Math % Proficient/Advanced	46.72 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	96.77 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	21.7
Math	21.4
Reading	23.1
Science	20.7
Composite Score	21.9
Number Tested	17

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$1,536,742
Special Education	\$29,378
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$1,566,120

* Represents approved amount paid to district.

Ending Fund Balance

General	\$938,915
Capital Outlay	\$1,066,111
Special Education	\$139,323
Pension	\$57,378
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$260,902,326
Owner Occupied	\$41,548,961
Other Non-Ag/Utilities	\$22,410,606
Total	\$324,861,893

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.000
Pension Fund	\$0.300

Hanson School District 30-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$894,604	\$897,605	\$460,278	\$88,684	Impact Aid	\$0	
County	\$31,871	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$1,579,203	\$0	\$29,378	\$0	Capital Projects	\$1,107	\$372,457
Federal	\$69,487	\$0	\$0	\$0	Food Service	\$186,842	\$175,904
Total	\$2,575,165	\$897,605	\$489,656	\$88,684	Other Enterprise	\$12,304	\$19,506

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,355,514	\$124,986	\$359,739	\$42,904
PK Instruction	\$21,408	\$0	\$4,035	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$162,254	\$204	\$98,000	\$1,500
Administration Services	\$363,933	\$0	\$3,517	\$8,891
Fiscal Services	\$83,222	\$1,828	\$5,007	\$2,000
Fac./Acquis./Const. Services	\$0	\$115,413	\$0	\$0
Operation/Maint. Services	\$278,835	\$42,582	\$0	\$0
Transportation Services	\$105,242	\$85,808	\$19,367	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,737	\$0
Debt Service	\$0	\$348,526	\$0	\$0
Co-Curricular	\$117,552	\$9,193	\$0	\$0
Total Expenditures	\$2,487,960	\$728,540	\$491,402	\$55,295

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,279,257	\$269,248	\$168,761	\$146,180	\$19,578	\$120
PK Instruction	\$17,150	\$3,591	\$4,035	\$667	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$123,801	\$33,386	\$99,909	\$4,328	\$204	\$330
Administration Services	\$233,409	\$99,972	\$26,809	\$371	\$0	\$15,780
Fiscal Services	\$40,990	\$30,628	\$17,249	\$1,157	\$1,328	\$705
Fac./Acquis./Const. Services	\$0	\$0	\$166,858	\$0	\$321,011	\$0
Operation/Maint. Services	\$75,278	\$26,835	\$119,248	\$53,158	\$20,902	\$25,995
Transportation Services	\$55,271	\$10,767	\$14,366	\$34,157	\$85,808	\$10,048
Other Support Services	\$57,588	\$17,749	\$4,808	\$94,454	\$0	\$1,304
Community Services	\$17,164	\$2,342	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,737	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$348,526
Co-Curricular	\$72,363	\$9,817	\$18,464	\$25,845	\$0	\$255
Total Expenditures	\$1,972,271	\$504,335	\$642,244	\$360,317	\$448,831	\$403,063

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.