

2015-2016 Profile of Herreid School District 10-1

302 Main St N, Herreid, SD 57632

Home County: Campbell

Area in Square Miles: 274

Student Data

Fall 2015 PK-12 Enrollment	120
Fall 2015 K-12 Fall Enrollment	120
Fall 2015 State Aid Fall Enrollment	120.14
Open Enrolled Students Rec'd	23
Home School ADM	0.00
December 2015 Federal Child Count	15
% Special Needs Students*	12.5%
% Eligible for Free/Red. Lunch**	30.0%
District Dropout Rate	0.0%
District Attendance Rate	94.7%
Student to Staff Ratio	9.2
Number of Graduates	11

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	59.880	62.896
9-12	43.386	46.147
Total	103.266	109.043

Cost per ADM*

Educational Funds \$11,712

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,550
Avg Years of Experience	24.1
% with Advanced Degrees	7.1%
Certified Instructional Staff	13.0
Classroom Staff	0.0

Accountability Data*

Reading % Proficient/Advanced	82.61 %
Math % Proficient/Advanced	65.22 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$281,734
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$281,734

* Represents approved amount paid to district.

Ending Fund Balance

General	\$186,472
Capital Outlay	\$455,758
Special Education	\$113,687
Pension	\$0
Impact Aid	\$0

2015 Payable 2016 Taxable Valuations

Agricultural	\$145,217,590
Owner Occupied	\$12,839,416
Other Non-Ag/Utilities	\$16,411,423
Total	\$174,468,429

2015 Payable 2016 Levy per Thousand

Agricultural	\$3.258
Owner Occupied	\$8.467
Other Non-Ag/Utilities	\$18.133
Special Education	\$1.409
Capital Outlay	\$1.500
Bond Redemption	\$0.000
Pension Fund	\$0.000

*District has opted out of General Fund levy

Herreid School District 10-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$842,006	\$285,325	\$230,504	\$0	Impact Aid	\$0	
County	\$29,844	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$314,235	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$27,522	\$0	\$27,112	\$0	Food Service	\$56,764	\$77,383
Total	\$1,213,607	\$285,325	\$257,616	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$639,467	\$14,560	\$81,876	\$0
PK Instruction	\$0	\$0	\$11,707	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$38,456	\$0	\$77,096	\$0
Administration Services	\$125,696	\$0	\$22,841	\$0
Fiscal Services	\$48,318	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$513,909	\$0	\$0
Operation/Maint. Services	\$108,377	\$0	\$0	\$0
Transportation Services	\$52,513	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$43,524	\$0	\$0
Co-Curricular	\$45,178	\$0	\$0	\$0
Total Expenditures	\$1,058,005	\$571,993	\$193,520	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$521,419	\$106,626	\$85,352	\$22,506	\$0	\$0
PK Instruction	\$0	\$0	\$11,707	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$18,867	\$6,539	\$81,397	\$3,374	\$5,374	\$0
Administration Services	\$78,368	\$30,957	\$37,507	\$0	\$0	\$1,705
Fiscal Services	\$30,750	\$12,147	\$4,598	\$635	\$0	\$188
Fac./Acquis./Const. Services	\$0	\$0	\$42,963	\$4,039	\$466,907	\$0
Operation/Maint. Services	\$48,405	\$18,117	\$27,162	\$14,693	\$0	\$0
Transportation Services	\$27,461	\$3,962	\$7,697	\$13,394	\$0	\$0
Other Support Services	\$36,579	\$7,358	\$842	\$32,124	\$0	\$480
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$43,524
Co-Curricular	\$24,985	\$2,759	\$12,004	\$5,431	\$0	\$0
Total Expenditures	\$786,834	\$188,465	\$311,229	\$96,196	\$472,281	\$45,897

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.