

2015-2016 Profile of Highmore-Harrold School District 34-2

415 Iowa Ave S, Highmore, SD 57345

Home County: Hyde

Area in Square Miles: 1,133

Student Data

Fall 2015 PK-12 Enrollment	268
Fall 2015 K-12 Fall Enrollment	250
Fall 2015 State Aid Fall Enrollment	251.40
Open Enrolled Students Rec'd	7
Home School ADM	13.60
December 2015 Federal Child Count	31
% Special Needs Students*	11.6%
% Eligible for Free/Red. Lunch**	27.2%
District Dropout Rate	0.8%
District Attendance Rate	95.2%
Student to Staff Ratio	10.5
Number of Graduates	17

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	16.787	17.349
KG-8	158.628	166.409
9-12	79.737	83.934
Total	255.152	267.692

Cost per ADM*

Educational Funds \$10,802

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$39,432
Avg Years of Experience	16.4
% with Advanced Degrees	3.7%
Certified Instructional Staff	25.5
Classroom Staff	0.0

State Aid

General Aid	\$197,048
Special Education	\$0
Sparsity	\$31,968
Extraordinary Cost Fund*	\$0
Total State Aid	\$229,016

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	51.52 %
Math % Proficient/Advanced	43.08 %
4-year Cohort Graduation Rate	85 %
High School Completion Rate	85 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$2,161,757
Capital Outlay	\$2,626,182
Special Education	\$1,297,147
Pension	\$204,831
Impact Aid	\$169,858

American College Test (ACT) *

English	19.9
Math	22.5
Reading	22.3
Science	21.0
Composite Score	21.6
Number Tested	17

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$597,014,300
Owner Occupied	\$27,085,734
Other Non-Ag/Utilities	\$30,170,153
Total	\$654,270,187

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$0.500
Capital Outlay	\$2.000
Bond Redemption	\$0.000
Pension Fund	\$0.000

Highmore-Harrold School District 34-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,498,970	\$1,243,815	\$311,152	\$40	Impact Aid	\$42,165	
County	\$12,728	\$0	\$0	\$0	Bond Redemption	\$1,154	\$0
State	\$326,499	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$87,226	\$0	\$79,227	\$0	Food Service	\$136,368	\$147,070
Total	\$1,925,423	\$1,243,815	\$390,379	\$40	Other Enterprise	\$55,467	\$50,174

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,217,782	\$110,453	\$255,580	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$181,907	\$0	\$71,274	\$0
Administration Services	\$272,125	\$0	\$43,648	\$0
Fiscal Services	\$58,353	\$2,175	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$45,600	\$0	\$0
Operation/Maint. Services	\$216,478	\$62,251	\$0	\$0
Transportation Services	\$2,823	\$170,576	\$0	\$0
Other Support Services	\$2,750	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$31,330	\$0	\$0
Co-Curricular	\$145,749	\$56,370	\$0	\$0
Total Expenditures	\$2,097,967	\$478,755	\$370,502	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,080,433	\$325,842	\$16,258	\$146,960	\$14,323	\$0
PK Instruction	\$35,027	\$10,680	\$0	\$379	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$188,994	\$40,519	\$20,138	\$3,530	\$0	\$0
Administration Services	\$186,758	\$72,578	\$39,715	\$3,012	\$0	\$13,711
Fiscal Services	\$31,000	\$23,251	\$1,296	\$2,806	\$2,175	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$45,600	\$0
Operation/Maint. Services	\$74,740	\$35,066	\$114,420	\$22,954	\$21,674	\$9,875
Transportation Services	\$0	\$0	\$150,349	\$0	\$23,050	\$0
Other Support Services	\$45,283	\$21,721	\$1,385	\$80,337	\$0	\$1,096
Community Services	\$3,743	\$286	\$0	\$58	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$31,330
Co-Curricular	\$84,728	\$10,502	\$74,395	\$17,616	\$10,679	\$4,198
Total Expenditures	\$1,730,706	\$540,445	\$417,956	\$277,652	\$117,501	\$60,210

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.