

2015-2016 Profile of Hill City School District 51-2

488 Main St, Hill City, SD 57745

Home County: Pennington

Area in Square Miles: 580

Student Data

Fall 2015 PK-12 Enrollment	501
Fall 2015 K-12 Fall Enrollment	496
Fall 2015 State Aid Fall Enrollment	499.00
Open Enrolled Students Rec'd	29
Home School ADM	23.75
December 2015 Federal Child Count	71
% Special Needs Students*	14.2%
% Eligible for Free/Red. Lunch**	31.3%
District Dropout Rate	0.5%
District Attendance Rate	95.4%
Student to Staff Ratio	12.9
Number of Graduates	32

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	5.251	5.251
KG-8	329.506	345.132
9-12	140.327	147.444
Total	475.084	497.827

Cost per ADM*

Educational Funds \$10,487

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$44,428
Avg Years of Experience	15.0
% with Advanced Degrees	10.3%
Certified Instructional Staff	38.8
Classroom Staff	0.0

State Aid

General Aid	\$446
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$446

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	57.78 %
Math % Proficient/Advanced	38.89 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$433,172
Capital Outlay	\$1,135,836
Special Education	\$267,501
Pension	\$23,828
Impact Aid	\$2,749,195

American College Test (ACT) *

English	24.3
Math	21.0
Reading	24.7
Science	22.6
Composite Score	23.3
Number Tested	22

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$2,825,655
Owner Occupied	\$186,545,962
Other Non-Ag/Utilities	\$277,221,090
Total	\$466,592,707

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.409
Capital Outlay	\$2.339
Bond Redemption	\$0.000
Pension Fund	\$0.300

Hill City School District 51-2

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$3,351,279	\$1,067,461	\$661,196	\$137,335	Impact Aid	\$445,033	
County	\$31,695	\$285	\$176	\$37	Bond Redemption	\$0	\$0
State	\$110,103	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$409,520	\$0	\$108,260	\$0	Food Service	\$208,817	\$225,034
Total	\$3,902,597	\$1,067,746	\$769,632	\$137,372	Other Enterprise	\$0	\$0

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,294,572	\$66,990	\$607,780	\$91,791
PK Instruction	\$0	\$0	\$12,477	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$224,443	\$66,810	\$172,790	\$6,655
Administration Services	\$465,231	\$0	\$0	\$20,299
Fiscal Services	\$154,089	\$5,456	\$0	\$7,000
Fac./Acquis./Const. Services	\$0	\$113,929	\$0	\$0
Operation/Maint. Services	\$659,977	\$17,552	\$0	\$12,000
Transportation Services	\$79,037	\$95,780	\$5,152	\$0
Other Support Services	\$49,414	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$4,375,568	\$0	\$0
Co-Curricular	\$254,996	\$4,825	\$0	\$7,895
Total Expenditures	\$4,181,759	\$4,746,910	\$798,199	\$145,640

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$2,193,231	\$687,763	\$23,821	\$115,473	\$22,278	\$18,565
PK Instruction	\$9,863	\$1,435	\$0	\$1,179	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,312	\$27,614	\$214,763	\$15,809	\$6,644	\$87,557
Administration Services	\$341,306	\$105,973	\$25,396	\$189	\$0	\$12,667
Fiscal Services	\$117,565	\$33,480	\$142	\$7,357	\$0	\$8,001
Fac./Acquis./Const. Services	\$0	\$0	\$79,916	\$0	\$34,012	\$0
Operation/Maint. Services	\$210,596	\$76,532	\$331,888	\$55,875	\$14,637	\$0
Transportation Services	\$0	\$0	\$138,019	\$0	\$41,950	\$0
Other Support Services	\$84,778	\$37,251	\$31,053	\$93,529	\$0	\$27,836
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$4,375,568
Co-Curricular	\$148,840	\$19,281	\$75,051	\$10,174	\$0	\$14,371
Total Expenditures	\$3,224,491	\$989,329	\$920,049	\$299,585	\$119,521	\$4,544,565

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.