

2015-2016 Profile of Hitchcock-Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 483

Student Data

Fall 2015 PK-12 Enrollment	216
Fall 2015 K-12 Fall Enrollment	216
Fall 2015 State Aid Fall Enrollment	216.00
Open Enrolled Students Rec'd	5
Home School ADM	0.00
December 2015 Federal Child Count	33
% Special Needs Students*	15.3%
% Eligible for Free/Red. Lunch**	17.6%
District Dropout Rate	0.0%
District Attendance Rate	97.5%
Student to Staff Ratio	9.0
Number of Graduates	10

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	163.432	166.942
9-12	48.482	50.442
Total	211.914	217.384

Cost per ADM*

Educational Funds \$10,751

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,449
Avg Years of Experience	11.2
% with Advanced Degrees	4.2%
Certified Instructional Staff	23.1
Classroom Staff	1.0

State Aid

General Aid	\$227,647
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$227,647

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	46.43 %
Math % Proficient/Advanced	41.96 %
4-year Cohort Graduation Rate	100 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$705,406
Capital Outlay	\$706,986
Special Education	\$260,590
Pension	\$232,369
Impact Aid	\$0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$501,339,262
Owner Occupied	\$23,814,664
Other Non-Ag/Utilities	\$18,126,342
Total	\$543,280,268

2015 Payable 2016 Levy per Thousand

Agricultural	\$2.023
Owner Occupied	\$5.257
Other Non-Ag/Utilities	\$11.259
Special Education	\$0.650
Capital Outlay	\$1.650
Bond Redemption	\$0.000
Pension Fund	\$0.120

*District has opted out of General Fund levy

Hitchcock-Tulare School District 56-6

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,464,367	\$872,192	\$325,565	\$60,080	Impact Aid	\$0	
County	\$16,338	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$264,019	\$0	\$0	\$0	Capital Projects	\$0	\$5,341,120
Federal	\$98,601	\$0	\$0	\$0	Food Service	\$149,711	\$150,024
Total	\$1,843,325	\$872,192	\$325,565	\$60,080	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,169,536	\$109,337	\$193,326	\$32,159
PK Instruction	\$0	\$0	\$4,928	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$31,509	\$0	\$39,746	\$0
Administration Services	\$210,999	\$1,990	\$0	\$0
Fiscal Services	\$116,621	\$3,160	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$73,894	\$0	\$0
Operation/Maint. Services	\$260,140	\$14,511	\$0	\$0
Transportation Services	\$123,891	\$105,957	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$22,841
Debt Service	\$0	\$530,902	\$0	\$0
Co-Curricular	\$114,849	\$84,753	\$0	\$0
Total Expenditures	\$2,027,545	\$924,504	\$238,000	\$55,000

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,028,310	\$305,246	\$19,167	\$85,188	\$66,447	\$0
PK Instruction	\$0	\$0	\$4,928	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$23,188	\$4,340	\$41,987	\$1,739	\$0	\$0
Administration Services	\$129,046	\$60,897	\$13,933	\$2,307	\$1,975	\$4,829
Fiscal Services	\$59,651	\$42,992	\$6,895	\$5,745	\$3,160	\$1,338
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,415,014	\$0
Operation/Maint. Services	\$71,762	\$17,957	\$130,648	\$26,394	\$5,530	\$22,359
Transportation Services	\$45,435	\$5,638	\$23,240	\$45,551	\$101,007	\$8,976
Other Support Services	\$33,881	\$23,148	\$25,830	\$65,368	\$0	\$1,797
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$21,218	\$1,623	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$530,902
Co-Curricular	\$57,147	\$9,510	\$27,989	\$20,204	\$84,753	\$0
Total Expenditures	\$1,469,638	\$471,351	\$294,617	\$252,496	\$5,677,886	\$570,201

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.