

2015-2016 Profile of Howard School District 48-3

500 N Section Line St, Howard, SD 57349-0069

Home County: Miner

Area in Square Miles: 531

Student Data

Fall 2015 PK-12 Enrollment	357
Fall 2015 K-12 Fall Enrollment	357
Fall 2015 State Aid Fall Enrollment	359.00
Open Enrolled Students Rec'd	8
Home School ADM	11.00
December 2015 Federal Child Count	57
% Special Needs Students*	16.0%
% Eligible for Free/Red. Lunch**	24.4%
District Dropout Rate	0.7%
District Attendance Rate	97.7%
Student to Staff Ratio	11.1
Number of Graduates	14

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	0.000	0.000
KG-8	247.469	251.685
9-12	94.511	98.317
Total	341.980	350.002

Cost per ADM*

Educational Funds \$9,734

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$38,450
Avg Years of Experience	13.2
% with Advanced Degrees	18.2%
Certified Instructional Staff	32.1
Classroom Staff	0.0

State Aid

General Aid	\$531,976
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$531,976

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	67.71 %
Math % Proficient/Advanced	54.17 %
4-year Cohort Graduation Rate	87.5 %
High School Completion Rate	93.33 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$860,253
Capital Outlay	\$1,259,986
Special Education	\$947,043
Pension	\$107,257
Impact Aid	\$0

American College Test (ACT) *

English	19.3
Math	20.7
Reading	21.2
Science	20.5
Composite Score	20.6
Number Tested	11

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$549,713,799
Owner Occupied	\$29,519,141
Other Non-Ag/Utilities	\$60,003,223
Total	\$639,236,163

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.568
Owner Occupied	\$4.075
Other Non-Ag/Utilities	\$8.727
Special Education	\$1.200
Capital Outlay	\$2.250
Bond Redemption	\$0.000
Pension Fund	\$0.165

Howard School District 48-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,835,914	\$1,254,737	\$724,202	\$120,450	Impact Aid	\$0	
County	\$18,248	\$0	\$0	\$0	Bond Redemption	\$826	\$0
State	\$573,555	\$0	\$0	\$0	Capital Projects	\$188	\$1,068,991
Federal	\$99,195	\$109,955	\$93,121	\$0	Food Service	\$179,414	\$170,967
Total	\$2,526,912	\$1,364,692	\$817,323	\$120,450	Other Enterprise	\$10,797	\$9,698

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,534,798	\$156,483	\$411,071	\$60,965
PK Instruction	\$0	\$0	\$30,626	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,688	\$13,256	\$103,866	\$6,966
Administration Services	\$343,886	\$0	\$19,448	\$13,447
Fiscal Services	\$94,690	\$6,683	\$0	\$3,990
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$244,339	\$235,879	\$0	\$6,555
Transportation Services	\$118,294	\$30,389	\$804	\$2,100
Other Support Services	\$606	\$0	\$94,649	\$3,052
Community Services	\$359	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$403,670	\$0	\$0
Co-Curricular	\$174,502	\$18,044	\$0	\$4,617
Total Expenditures	\$2,670,162	\$864,404	\$660,464	\$101,692

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,459,080	\$393,629	\$89,211	\$218,425	\$0	\$2,971
PK Instruction	\$9,882	\$2,700	\$18,000	\$44	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,972	\$48,275	\$52,693	\$3,346	\$5,906	\$1,584
Administration Services	\$247,936	\$78,471	\$37,184	\$804	\$0	\$12,386
Fiscal Services	\$67,258	\$26,443	\$7,989	\$2,916	\$0	\$757
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$1,068,991	\$0
Operation/Maint. Services	\$125,222	\$36,954	\$147,505	\$40,375	\$122,787	\$13,930
Transportation Services	\$78,249	\$15,538	\$13,859	\$39,706	\$0	\$4,234
Other Support Services	\$67,989	\$22,980	\$95,817	\$80,587	\$0	\$1,901
Community Services	\$8,236	\$660	\$359	\$803	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$403,670
Co-Curricular	\$113,569	\$16,316	\$25,929	\$20,744	\$13,493	\$7,111
Total Expenditures	\$2,348,393	\$641,966	\$488,546	\$407,750	\$1,211,177	\$448,544

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.