

2015-2016 Profile of Irene-Wakonda School District 13-3

130 E State St, Irene, SD 57037-0005

Home County: Clay

Area in Square Miles: 284

Student Data

Fall 2015 PK-12 Enrollment	323
Fall 2015 K-12 Fall Enrollment	289
Fall 2015 State Aid Fall Enrollment	289.15
Open Enrolled Students Rec'd	28
Home School ADM	0.00
December 2015 Federal Child Count	67
% Special Needs Students*	20.7%
% Eligible for Free/Red. Lunch**	40.5%
District Dropout Rate	0.0%
District Attendance Rate	97.1%
Student to Staff Ratio	12.4
Number of Graduates	29

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	36.499	37.571
KG-8	190.478	195.638
9-12	94.278	97.524
Total	321.255	330.733

Cost per ADM*

Educational Funds \$9,141

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$35,598
Avg Years of Experience	13.2
% with Advanced Degrees	18.5%
Certified Instructional Staff	26.1
Classroom Staff	0.0

State Aid

General Aid	\$619,170
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$619,170

* Represents approved amount paid to district.

Accountability Data*

Reading % Proficient/Advanced	47.55 %
Math % Proficient/Advanced	45 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	100 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

Ending Fund Balance

General	\$924,939
Capital Outlay	\$2,219,760
Special Education	\$756,365
Pension	\$240,577
Impact Aid	\$0

American College Test (ACT) *

English	20.4
Math	21.8
Reading	22.4
Science	22.1
Composite Score	21.9
Number Tested	16

*No ACT data displayed when less than ten students are reported.

2015 Payable 2016 Taxable Valuations

Agricultural	\$336,024,131
Owner Occupied	\$47,362,247
Other Non-Ag/Utilities	\$30,942,776
Total	\$414,329,154

2015 Payable 2016 Levy per Thousand

Agricultural	\$1.886
Owner Occupied	\$4.901
Other Non-Ag/Utilities	\$10.497
Special Education	\$1.409
Capital Outlay	\$3.000
Bond Redemption	\$0.406
Pension Fund	\$0.300

*District has opted out of General Fund levy

Irene-Wakonda School District 13-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,328,705	\$1,223,493	\$573,970	\$167,635	Impact Aid	\$0	
County	\$37,813	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$659,019	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$100,742	\$0	\$0	\$0	Food Service	\$172,516	\$157,009
Total	\$2,126,279	\$1,223,493	\$573,970	\$167,635	Other Enterprise	\$1,026	\$1,020

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,064,784	\$130,929	\$342,811	\$42,774
PK Instruction	\$56,919	\$0	\$34,646	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$170,082	\$10,568	\$57,562	\$6,277
Administration Services	\$272,338	\$956	\$0	\$10,862
Fiscal Services	\$65,586	\$4,995	\$0	\$2,782
Fac./Acquis./Const. Services	\$0	\$40,518	\$0	\$0
Operation/Maint. Services	\$209,505	\$205,727	\$0	\$7,716
Transportation Services	\$115,378	\$122,900	\$0	\$1,830
Other Support Services	\$11,987	\$1,205	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$1,293	\$0	\$0
Co-Curricular	\$128,113	\$15,587	\$0	\$4,402
Total Expenditures	\$2,094,692	\$534,678	\$435,019	\$76,643

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,027,932	\$380,063	\$52,271	\$57,442	\$64,610	\$0
PK Instruction	\$40,360	\$16,254	\$34,646	\$305	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$127,018	\$45,408	\$57,900	\$3,594	\$10,568	\$0
Administration Services	\$184,814	\$64,775	\$27,149	\$2,254	\$956	\$4,208
Fiscal Services	\$48,985	\$15,249	\$2,117	\$1,516	\$4,995	\$500
Fac./Acquis./Const. Services	\$0	\$0	\$14,659	\$0	\$25,859	\$0
Operation/Maint. Services	\$131,862	\$47,844	\$182,828	\$18,413	\$0	\$42,000
Transportation Services	\$62,053	\$15,730	\$25,131	\$29,516	\$101,094	\$6,584
Other Support Services	\$0	\$0	\$154,751	\$14,245	\$1,205	\$0
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,293
Co-Curricular	\$77,303	\$12,106	\$29,515	\$13,067	\$15,587	\$525
Total Expenditures	\$1,700,327	\$597,429	\$580,967	\$140,352	\$224,874	\$55,110

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.