

## 2015-2016 Profile of Lake Preston School District 38-3

300 1st St NE, Lake Preston, SD 57249

Home County: Kingsbury

Area in Square Miles: 198

### Student Data

Fall 2015 PK-12 Enrollment	178
Fall 2015 K-12 Fall Enrollment	159
Fall 2015 State Aid Fall Enrollment	162.00
Open Enrolled Students Rec'd	14
Home School ADM	4.00
December 2015 Federal Child Count	25
% Special Needs Students*	14.0%
% Eligible for Free/Red. Lunch**	39.6%
District Dropout Rate	1.3%
District Attendance Rate	96.7%
Student to Staff Ratio	8.6
Number of Graduates	14

\*Child Count data not displayed when student count <10.

\*\*No Free/Red. Lunch Eligible data are displayed when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	17.667	19.000
KG-8	110.745	114.166
9-12	44.144	46.030
<b>Total</b>	<b>172.556</b>	<b>179.196</b>

### Cost per ADM\*

Educational Funds \$12,616

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$37,093
Avg Years of Experience	16.5
% with Advanced Degrees	10.0%
Certified Instructional Staff	19.6
Classroom Staff	1.0

### State Aid

General Aid	\$334,330
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$40,271
<b>Total State Aid</b>	<b>\$374,601</b>

\* Represents approved amount paid to district.

### Accountability Data\*

Reading % Proficient/Advanced	53.41 %
Math % Proficient/Advanced	50 %
4-year Cohort Graduation Rate	93.33 %
High School Completion Rate	100 %

\*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

### Ending Fund Balance

General	\$313,246
Capital Outlay	\$1,453,842
Special Education	\$36,664
Pension	\$5,765
Impact Aid	\$0

### American College Test (ACT) \*

English	20.1
Math	21.3
Reading	22.1
Science	22.4
Composite Score	21.6
Number Tested	11

\*No ACT data displayed when less than ten students are reported.

### 2015 Payable 2016 Taxable Valuations

Agricultural	\$211,540,199
Owner Occupied	\$28,757,073
Other Non-Ag/Utilities	\$20,982,810
<b>Total</b>	<b>\$261,280,082</b>

### 2015 Payable 2016 Levy per Thousand

Agricultural	\$3.350
Owner Occupied	\$8.706
Other Non-Ag/Utilities	\$18.645
Special Education	\$1.409
Capital Outlay	\$2.250
Bond Redemption	\$0.000
Pension Fund	\$0.300

\*District has opted out of General Fund levy

## Lake Preston School District 38-3

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,175,146	\$558,303	\$348,491	\$67,297	Impact Aid	\$0	
County	\$14,427	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$364,893	\$0	\$34,972	\$0	Capital Projects	\$0	\$0
Federal	\$73,955	\$0	\$0	\$0	Food Service	\$101,743	\$94,033
<b>Total</b>	<b>\$1,628,421</b>	<b>\$558,303</b>	<b>\$383,463</b>	<b>\$67,297</b>	Other Enterprise	\$4,050	\$3,831

### Other Fund Data

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$908,689	\$36,011	\$233,385	\$37,941
PK Instruction	\$27,685	\$0	\$4,382	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$116,231	\$22,822	\$65,034	\$5,047
Administration Services	\$279,008	\$25,657	\$5,631	\$11,336
Fiscal Services	\$62,977	\$263	\$0	\$1,800
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$137,254	\$144,590	\$0	\$5,688
Transportation Services	\$36,815	\$34,994	\$4,216	\$0
Other Support Services	\$100	\$0	\$62,437	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$93,563	\$17,848	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,662,322</b>	<b>\$282,185</b>	<b>\$375,085</b>	<b>\$61,812</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$800,551	\$271,895	\$80,557	\$62,453	\$0	\$570
PK Instruction	\$20,770	\$6,790	\$4,371	\$135	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$89,348	\$21,465	\$70,190	\$24,518	\$3,548	\$65
Administration Services	\$200,466	\$93,248	\$14,113	\$2,353	\$675	\$10,778
Fiscal Services	\$45,000	\$17,595	\$956	\$801	\$0	\$687
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$79,867	\$42,211	\$49,569	\$17,054	\$75,898	\$22,932
Transportation Services	\$27,893	\$2,055	\$10,159	\$10,593	\$24,585	\$740
Other Support Services	\$33,887	\$15,088	\$64,401	\$41,927	\$0	\$1,267
Community Services	\$2,474	\$150	\$1,007	\$200	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$55,717	\$7,533	\$26,727	\$19,770	\$0	\$1,665
<b>Total Expenditures</b>	<b>\$1,355,973</b>	<b>\$478,030</b>	<b>\$322,050</b>	<b>\$179,804</b>	<b>\$104,706</b>	<b>\$38,704</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.